

MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2017
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	112,205,859.34	0.00	112,205,859.34	36,965,421.17	36,010,333.81	75,240,438.17
3.1	SECTOR PUBLICO NO FINANCIERO	112,205,859.34	0.00	112,205,859.34	36,965,421.17	36,010,333.81	75,240,438.17
3.1.1	GOBIERNO GENERAL MUNICIPAL	112,205,859.34	0.00	112,205,859.34	36,965,421.17	36,010,333.81	75,240,438.17
3.1.1.1	GOBIERNO MUNICIPAL	112,205,859.34	0.00	112,205,859.34	36,965,421.17	36,010,333.81	75,240,438.17
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	112,205,859.34	0.00	112,205,859.34	36,965,421.17	36,010,333.81	75,240,438.17
3.1.1.1.1.1	TLAXCO	112,205,859.34	0.00	112,205,859.34	36,965,421.17	36,010,333.81	75,240,438.17
000	RAMO GENERAL	0.00	0.00	0.00	700.18	700.18	-700.18
001	PRESIDENCIA	16,781,852.05	0.00	16,781,852.05	5,758,512.23	5,698,479.31	11,023,339.82
002	SINDICATURA	716,462.65	0.00	716,462.65	502,927.74	502,927.74	213,534.91
003	REGIDORES	1,109,343.71	0.00	1,109,343.71	1,298,206.42	1,298,206.42	-188,862.71
004	TESORERÍA	3,429,163.39	0.00	3,429,163.39	1,785,866.35	1,783,866.35	1,643,297.04
005	SECRETARÍA H. AYUNTAMIENTO	2,022,447.43	0.00	2,022,447.43	740,531.68	740,531.68	1,281,915.75
006	OBRAS PÚBLICAS	39,326,370.92	0.00	39,326,370.92	2,324,334.69	2,322,021.65	37,002,036.23
007	SEGURIDAD PÚBLICA	21,487,189.00	0.00	21,487,189.00	8,378,318.01	7,580,544.01	13,108,870.99
008	SERVICIOS PÚBLICOS MUNICIPALES	5,947,169.67	0.00	5,947,169.67	3,275,618.64	3,275,618.64	2,671,551.03
009	PROTECCIÓN CIVIL	606,340.26	0.00	606,340.26	220,392.56	220,392.56	385,947.70
010	DEPORTES	785,377.53	0.00	785,377.53	383,796.00	383,796.00	401,581.53
011	CULTURA	354,162.69	0.00	354,162.69	123,635.16	123,635.16	230,527.53
012	ECOLOGÍA	1,095,138.98	0.00	1,095,138.98	292,463.14	282,226.14	802,675.84
013	REGISTRO CIVIL	712,494.72	0.00	712,494.72	569,488.14	569,488.14	143,006.58
014	PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015	CONTRALORÍA	185,180.00	0.00	185,180.00	60,560.00	60,560.00	124,620.00
016	JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	388,772.00	0.00	388,772.00	288,389.67	288,389.67	100,382.33
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	2,742,452.47	0.00	2,742,452.47	950,938.03	950,938.03	1,791,514.44
021	COMISIONES DE AGUA POTABLE	6,474,478.01	0.00	6,474,478.01	4,097,688.93	4,062,562.93	2,376,789.08
022	ACCESO A LA INFORMACIÓN	214,388.00	0.00	214,388.00	124,692.68	124,692.68	89,695.32
023	TURISMO Y DESARROLLO ECONOMICO	465,206.40	0.00	465,206.40	143,755.80	143,755.80	321,450.60
123	COORDINACION DE DESARROLLO RURAL	303,191.89	0.00	303,191.89	206,178.62	206,178.62	97,013.27
124	COORDINACION DE EDUCACION	872,184.14	0.00	872,184.14	477,754.41	477,281.91	394,429.73
125	COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126	SEXTA SECCION	142,025.00	0.00	142,025.00	135,144.48	135,144.48	6,880.52
127	EL SABINAL	142,025.00	0.00	142,025.00	138,511.83	138,511.83	3,513.17
128	COL.ITURBIDE	142,026.00	0.00	142,026.00	137,458.64	137,458.64	4,567.36
129	QUINTA SECCION	342,959.43	0.00	342,959.43	141,045.27	141,045.27	201,914.16
130	COL.TEPATLAXCO	142,027.00	0.00	142,027.00	139,253.81	141,253.81	2,773.19
131	COL.POSTAL Y VISTA HERMOSA	142,025.00	0.00	142,025.00	150,758.24	150,758.24	-8,733.24

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132	COL.EJIDAL	142,025.00	0.00	142,025.00	138,689.27	138,689.27	3,335.73
133	COL.SAN JUAN	142,025.00	0.00	142,025.00	134,353.29	134,353.29	7,671.71
134	GRACIANO SANCHEZ	142,025.00	0.00	142,025.00	122,629.83	122,629.83	19,395.17
135	LAS VIGAS	142,025.00	0.00	142,025.00	131,639.78	131,639.78	10,385.22
136	ACOPINALCO DEL PEÑON	142,025.00	0.00	142,025.00	170,467.86	170,467.86	-28,442.86
137	EL ROSARIO	142,025.00	0.00	142,025.00	143,799.09	143,799.09	-1,774.09
138	MAGUEY CENIZO	142,025.00	0.00	142,025.00	114,891.24	114,891.24	27,133.76
139	UNION EJIDAL TIERRA Y LIBERTAD	142,025.00	0.00	142,025.00	147,027.56	147,027.56	-5,002.56
140	MARIANO MATAMOROS	142,025.00	0.00	142,025.00	128,061.69	128,061.69	13,963.31
141	CASA BLANCA	142,025.00	0.00	142,025.00	125,450.27	125,450.27	16,574.73
142	LAGUNILLA	142,025.00	0.00	142,025.00	125,368.63	125,368.63	16,656.37
143	SAN DIEGO QUINTANILLA	142,025.00	0.00	142,025.00	112,089.00	112,089.00	29,936.00
144	LA CIENEGA	142,025.00	0.00	142,025.00	119,115.78	119,115.78	22,909.22
145	ATOTONILCO	142,025.00	0.00	142,025.00	177,732.09	177,732.09	-35,707.09
146	SAN PEDRO LA CUEVA	142,025.00	0.00	142,025.00	117,768.26	117,768.26	24,256.74
147	LA HERRADURA	142,025.00	0.00	142,025.00	128,397.26	117,847.26	13,627.74
148	SAN ANTONIO HUEXOTITLA	142,025.00	0.00	142,025.00	121,543.14	121,543.14	20,481.86
149	GUADALUPE HUEXOTITLA	142,025.00	0.00	142,025.00	113,710.64	113,710.64	28,314.36
150	SAN JOSE TEPEYAHUALCO	142,025.00	0.00	142,025.00	143,771.37	143,771.37	-1,746.37
151	SAN LORENZO SOLTEPEC	142,025.00	0.00	142,025.00	129,265.81	129,265.81	12,759.19
152	TECOMALUCAN	142,025.00	0.00	142,025.00	123,343.86	123,343.86	18,681.14
153	LA PALMA	142,025.00	0.00	142,025.00	125,129.78	125,129.78	16,895.22
154	LA ROSA	142,025.00	0.00	142,025.00	117,030.46	117,030.46	24,994.54
155	LAS MESAS	142,025.00	0.00	142,025.00	134,078.79	116,242.79	7,946.21
156	MAXIMO ROJAS XALOSTOC	142,025.00	0.00	142,025.00	131,356.48	131,356.48	10,668.52
157	LA MAGDALENA SOLTEPEC	142,025.00	0.00	142,025.00	126,926.49	122,726.49	15,098.51
158	J.M.M BUENAVISTA	142,125.00	0.00	142,125.00	139,180.30	139,180.30	2,944.70
159	SANTA MARIA ZOTOLUCA	142,725.00	0.00	142,725.00	120,609.82	110,997.82	22,115.18
160	CAPILLA DE TEPEYAHUALCO	142,725.00	0.00	142,725.00	116,313.53	116,313.53	26,411.47
161	OJO DE AGUA	141,725.00	0.00	141,725.00	117,619.02	117,619.02	24,105.98
162	DIEGO MUÑOZ CAMARGO	141,725.00	0.00	141,725.00	105,759.80	105,759.80	35,965.20
163	C.F.E LA MARTINICA	141,731.00	0.00	141,731.00	115,379.63	108,445.73	26,351.37
164	TLAXCO CENTRO	0.00	0.00	0.00	0.00	0.00	0.00
165	PRESIDENCIA DE COMUNIDAD	588,000.00	0.00	588,000.00	0.00	0.00	588,000.00
166	GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		112,205,859.34	0.00	112,205,859.34	36,965,421.17	36,010,333.81	75,240,438.17

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,

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son razonablemente correctos y son responsabilidad del emisor.

LIC. GARDENIA HERNANDEZ RODRIGUEZ
PRESIDENTA MUNICIPAL

C. JOSE ANASTACIO AMADOR MARQUEZ LOPEZ
SINDICO MUNICIPAL

C.P. CARLOS ALEJANDRO MUÑOZ HERNANDEZ
TESORERO MUNICIPAL