MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2022
(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	137,316,687.76	15,715,646.18	153,032,333.94	97,202,928.89	96,702,660.26	55,829,405.05
3.1	SECTOR PUBLICO NO FINANCIERO	137,316,687.76	15,715,646.18	153,032,333.94	97,202,928.89	96,702,660.26	55,829,405.05
3.1.1	GOBIERNO GENERAL MUNICIPAL	137,316,687.76	15,715,646.18	153,032,333.94	97,202,928.89	96,702,660.26	55,829,405.05
3.1.1.1	GOBIERNO MUNICIPAL	137,316,687.76	15,715,646.18	153,032,333.94	97,202,928.89	96,702,660.26	55,829,405.05
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	137,316,687.76	15,715,646.18	153,032,333.94	97,202,928.89	96,702,660.26	55,829,405.05
3.1.1.1.1.51	TLAXCO	137,316,687.76	15,715,646.18	153,032,333.94	97,202,928.89	96,702,660.26	55,829,405.05
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	15,192,704.53	0.00	15,192,704.53	4,890,847.10	4,890,645.10	10,301,857.43
002	SINDICATURA	4,196,464.66	0.00	4,196,464.66	7,067,591.22	7,067,591.22	-2,871,126.56
003	REGIDORES	2,452,511.20	0.00	2,452,511.20	1,962,450.22	1,962,429.76	490,060.98
004	TESORERÍA	4,346,353.05	2,377.98	4,348,731.03	3,382,617.20	3,382,617.20	966,113.83
005	SECRETARÍA H. AYUNTAMIENTO	4,999,649.47	0.00	4,999,649.47	6,609,456.45	6,609,456.45	-1,609,806.98
006	OBRAS PÚBLICAS	49,112,494.80	10,130,778.70	59,243,273.50	27,823,225.33	27,823,225.33	31,420,048.17
007	SEGURIDAD PÚBLICA	17,439,951.74	5,156,707.50	22,596,659.24	10,705,499.99	10,390,961.99	11,891,159.25
008	SERVICIOS PÚBLICOS MUNICIPALES	9,807,125.06	0.00	9,807,125.06	10,322,568.24	10,235,568.24	-515,443.18
009	PROTECCIÓN CIVIL	1,086,267.89	0.00	1,086,267.89	440,061.94	440,061.94	646,205.95
010	DEPORTES	639,076.01	0.00	639,076.01	555,030.41	555,030.41	84,045.60
011	CULTURA	545,797.58	0.00	545,797.58	103,768.59	103,768.59	442,028.99
012	ECOLOGÍA	0.00	0.00	0.00	1,840.62	1,840.62	-1,840.62
013	REGISTRO CIVIL	1,864,384.84	0.00	1,864,384.84	1,546,868.67	1,546,868.67	317,516.17
014	PLANEACIÓN	155,221.89	0.00	155,221.89	75,167.40	75,167.40	80,054.49
015	CONTRALORÍA	372,324.60	0.00	372,324.60	248,707.95	248,707.95	123,616.65
016	JURÍDICO	0.00	0.00	0.00	137,351.34	137,351.34	-137,351.34
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	488,826.67	0.00	488,826.67	386,381.75	386,381.75	102,444.92
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	2,012,490.52	0.00	2,012,490.52	1,465,619.39	1,465,619.39	546,871.13
021	COMISIONES DE AGUA POTABLE	8,446,458.43	425,782.00	8,872,240.43	6,700,020.09	6,700,020.09	2,172,220.34
022	ACCESO A LA INFORMACIÓN	232,814.22	0.00	232,814.22	99,007.52	99,007.52	133,806.70
023	TURISMO Y DESARROLLO ECONOMICO	364,537.04	0.00	364,537.04	263,217.38	263,217.38	101,319.66
024	COORDINACION INMUJERES	97,139.62	0.00	97,139.62	72,397.71	72,397.71	24,741.91
025	COORDINACION DE BIENESTAR MUNICIPAL	128,189.54	0.00	128,189.54	172,314.92	172,314.92	-44,125.38
026	COORDINACION DE MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
027	CRONISTA MUNICIPAL	4,250.00	0.00	4,250.00	72,359.12	72,359.12	-68,109.12
028	COORDINACION MEDIO AMBIENTE	9,775.07	0.00	9,775.07	60,827.69	60,827.69	-51,052.62
029	JUEZ MUNICIPAL	170,702.60	0.00	170,702.60	151,173.81	151,173.81	19,528.79
030	COORDINACION DE SALUD	0.00	0.00	0.00	42,220.76	42,220.76	-42,220.76
123	COORDINACION DE DESARROLLO RURAL	485,049.36	0.00	485,049.36	335,767.41	335,767.41	149,281.95
124	COORDINACION DE EDUCACION	833,048.40	0.00	833,048.40	496,323.46	496,323.46	336,724.94

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(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
125	COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126	SEXTA SECCION	287,610.38	0.00	287,610.38	278,334.40	259,478.92	9,275.98
127	EL SABINAL	313,623.52	0.00	313,623.52	330,966.12	322,613.76	-17,342.60
128	COL.ITURBIDE	309,301.91	0.00	309,301.91	250,579.15	250,151.42	58,722.76
129	QUINTA SECCION	317,877.02	0.00	317,877.02	296,286.18	286,911.47	21,590.84
130	COL.TEPATLAXCO	315,807.96	0.00	315,807.96	262,628.10	259,266.22	53,179.86
131	COL.POSTAL Y VISTA HERMOSA	336,007.16	0.00	336,007.16	642,129.53	642,129.53	-306,122.37
132	COL.EJIDAL	307,266.16	0.00	307,266.16	261,937.70	261,937.70	45,328.46
133	COL.SAN JUAN	302,541.94	0.00	302,541.94	391,873.36	377,829.00	-89,331.42
134	GRACIANO SANCHEZ	296,054.96	0.00	296,054.96	275,894.79	275,894.79	20,160.17
135	LAS VIGAS	296,487.44	0.00	296,487.44	227,103.13	226,797.87	69,384.31
136	ACOPINALCO DEL PEÑON	357,660.48	0.00	357,660.48	534,705.18	534,705.18	-177,044.70
137	EL ROSARIO	358,360.48	0.00	358,360.48	309,357.01	309,357.01	49,003.47
138	MAGUEY CENIZO	292,398.08	0.00	292,398.08	213,043.85	211,101.22	79,354.23
139	UNION EJIDAL TIERRA Y LIBERTAD	349,320.48	0.00	349,320.48	687,330.12	680,259.68	-338,009.64
140	MARIANO MATAMOROS	305,828.32	0.00	305,828.32	270,597.44	266,020.47	35,230.88
141	CASA BLANCA	309,225.96	0.00	309,225.96	234,186.80	232,650.47	75,039.16
142	LAGUNILLA	332,498.44	0.00	332,498.44	251,768.44	247,059.97	80,730.00
143	SAN DIEGO QUINTANILLA	269,182.20	0.00	269,182.20	204,032.91	203,505.57	65,149.29
144	LA CIENEGA	288,092.64	0.00	288,092.64	229,842.08	225,671.49	58,250.56
145	ATOTONILCO	361,164.16	0.00	361,164.16	324,325.79	316,052.84	36,838.37
146	SAN PEDRO LA CUEVA	286,406.32	0.00	286,406.32	224,282.70	222,315.56	62,123.62
147	LA HERRADURA	286,426.32	0.00	286,426.32	229,265.28	229,229.76	57,161.04
148	SAN ANTONIO HUEXOTITLA	302,175.44	0.00	302,175.44	264,518.22	259,633.69	37,657.22
149	GUADALUPE HUEXOTITLA	288,431.20	0.00	288,431.20	205,800.86	205,800.86	82,630.34
150	SAN JOSE TEPEYAHUALCO	317,254.96	0.00	317,254.96	256,811.52	256,811.52	60,443.44
151	SAN LORENZO SOLTEPEC	316,304.84	0.00	316,304.84	222,402.68	222,189.35	93,902.16
152	TECOMALUCAN	326,570.63	0.00	326,570.63	297,291.81	297,291.81	29,278.82
153	LA PALMA	312,734.64	0.00	312,734.64	246,985.46	246,872.47	65,749.18
154	LA ROSA	302,132.32	0.00	302,132.32	274,826.28	273,000.52	27,306.04
155	LAS MESAS	295,224.24	0.00	295,224.24	207,981.09	207,784.50	87,243.15
156	MAXIMO ROJAS XALOSTOC	329,748.16	0.00	329,748.16	256,346.89	256,346.89	73,401.27
157	LA MAGDALENA SOLTEPEC	310,146.00	0.00	310,146.00	251,204.84	251,204.84	58,941.16
158	J.M.M BUENAVISTA	354,680.48	0.00	354,680.48	539,932.18	539,595.74	-185,251.70
159	SANTA MARIA ZOTOLUCA	308,558.96	0.00	308,558.96	208,342.49	207,429.28	100,216.47
160	CAPILLA DE TEPEYAHUALCO	311,080.16	0.00	311,080.16	207,679.40	207,629.46	103,400.76
1600	ADMINISTRACIÓN 2016	0.00	0.00	0.00	0.00	0.00	0.00
161	OJO DE AGUA	307,292.64	0.00	307,292.64	208,467.66	208,304.39	98,824.98
162	DIEGO MUÑOZ CAMARGO	266,052.68	0.00	266,052.68	177,323.96	177,323.96	88,728.72
163	C.F.E LA MARTINICA	305,549.29	0.00	305,549.29	253,864.81	253,582.86	51,684.48
166	GRACIANO SANCHEZ	0.00	0.00	0.00	1,995.00	1,995.00	-1,995.00

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TOTAL DEL GASTO	137,316,687.76	15,715,646.18	153,032,333.94	97,202,928.89	96,702,660.26	55,829,405.05

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

LIC. ARMANDO FLORES LOPEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC.FABIOLA JUAREZ RIOS
SINDICO MUNICIPAL

C.P. ALICIA CUAMATZI VAZQUEZ
TESORERO MUNICIPAL