

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Septiembre de 2023
(PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|---|---------------|------------------------------|---------------|---------------|---------------|---------------|
| I. GASTO NO ETIQUETADO | 68,782,476.71 | 969,061.50 | 69,751,538.21 | 53,475,393.11 | 53,442,435.43 | 16,276,137.10 |
| 000 RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 PRESIDENCIA | 7,888,331.31 | 322,837.48 | 8,220,994.79 | 9,646,525.39 | 9,643,708.91 | -1,425,530.60 |
| 002 SINDICATURA | 4,749,296.96 | 4,753,245.96 | 1,215,202.14 | 1,215,202.14 | 1,215,202.14 | 3,538,043.82 |
| 003 REGIDORES | 3,160,000.00 | 3,164,157.96 | 2,170,263.37 | 2,170,263.37 | 2,170,263.37 | 993,894.59 |
| 004 TESORERÍA | 5,192,840.40 | 6,194,650.86 | 4,322,058.86 | 4,322,058.86 | 4,312,662.86 | 1,872,592.00 |
| 005 SECRETARÍA H. AYUNTAMIENTO | 5,180,000.00 | 5,201,069.76 | 3,797,183.78 | 3,797,183.78 | 3,797,183.78 | 1,403,885.98 |
| 006 OBRAS PÚBLICAS | 3,562,246.61 | 3,537,224.65 | 3,515,203.06 | 3,511,760.06 | 3,511,760.06 | 22,021.59 |
| 007 SEGURIDAD PÚBLICA | 545,432.32 | 538,228.08 | 301,706.31 | 301,706.31 | 301,706.31 | 236,521.77 |
| 008 SERVICIOS PÚBLICOS MUNICIPALES | 8,722,618.00 | -187,805.32 | 8,534,812.68 | 5,717,264.64 | 5,706,567.24 | 2,817,548.04 |
| 009 PROTECCIÓN CIVIL | 85,119.93 | 58,735.76 | 143,877.69 | 278,074.43 | 278,074.43 | -134,196.74 |
| 010 DEPORTES | 823,509.85 | 0.00 | 823,585.85 | 358,683.29 | 358,683.29 | 464,902.56 |
| 011 CULTURA | 365,508.84 | 0.00 | 365,538.84 | 386,190.78 | 385,990.78 | -20,651.94 |
| 012 ECOLOGÍA | 1,649,892.92 | -100,000.00 | 1,549,835.92 | 15,093.60 | 15,093.60 | 1,534,742.32 |
| 013 REGISTRO CIVIL | 2,273,806.97 | -40,800.00 | 2,213,006.97 | 1,556,826.11 | 1,556,826.11 | 656,180.86 |
| 014 PLANEACIÓN | 197,999.52 | 0.00 | 197,999.52 | 16,534.66 | 16,534.66 | 181,464.86 |
| 015 CONTRALORÍA | 669,027.12 | 0.00 | 669,027.12 | 440,904.75 | 440,904.75 | 228,122.37 |
| 016 JURÍDICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 017 INFORMÁTICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 018 COMUNICACIÓN SOCIAL | 576,191.52 | 0.00 | 576,191.52 | 468,748.74 | 468,748.74 | 107,442.78 |
| 019 MINISTERIO PÚBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020 DIF MUNICIPAL | 2,485,568.40 | 21,156.56 | 2,506,724.96 | 1,886,552.27 | 1,884,184.27 | 620,172.69 |
| 021 COMISIONES DE AGUA POTABLE | 4,778,021.40 | 0.00 | 4,778,021.40 | 3,947,502.05 | 3,947,502.05 | 830,519.35 |
| 022 ACCESO A LA INFORMACIÓN | 157,273.37 | 0.00 | 157,273.37 | 131,129.40 | 131,129.40 | 26,143.97 |
| 023 TURISMO Y DESARROLLO ECONOMICO | 436,100.52 | 7,604.00 | 443,704.52 | 453,759.44 | 453,759.44 | -19,054.92 |
| 024 COORDINACIÓN INMUJERES | 130,440.80 | -5,747.00 | 124,693.80 | 59,461.18 | 59,461.18 | 65,232.62 |
| 025 COORDINACIÓN DE BIENESTAR MUNICIPAL | 139,731.96 | 0.00 | 139,731.96 | 32,059.61 | 32,059.61 | 107,672.35 |
| 026 COORDINACIÓN DE MIGRACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 027 CROMISTA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 028 COORDINACIÓN MEDIO AMBIENTE | 33,499.88 | 0.00 | 33,499.88 | 16,073.27 | 16,073.27 | 117,426.61 |
| 029 JEFE MUNICIPAL | 0.00 | 0.00 | 0.00 | 961,511.83 | 961,511.83 | -961,511.83 |
| 030 COORDINACIÓN DE SALUD | 187,673.16 | 0.00 | 187,673.16 | 4,121.28 | 4,121.28 | 183,551.88 |
| 031 COORDINACIÓN RASTRO MUNICIPAL | 0.00 | 8,500.00 | 8,500.00 | 35,520.82 | 35,520.82 | -27,020.82 |
| 123 COORDINACIÓN DE DESARROLLO RURAL | 609,237.11 | 0.00 | 609,237.11 | 43,875.80 | 39,839.00 | -43,875.80 |
| 124 COORDINACIÓN DE EDUCACIÓN | 909,650.64 | 0.00 | 909,650.64 | 458,985.57 | 458,985.57 | 150,251.54 |
| 125 COORDINACIÓN DE SALUD | 0.00 | 0.00 | 0.00 | 597,387.10 | 597,387.10 | 312,263.54 |
| 126 SEXTA SECCION | 331,130.16 | -14,245.04 | 316,885.12 | 282,149.80 | 282,149.80 | 34,735.32 |
| 127 EL SABINAL | 366,903.48 | -26,518.48 | 340,385.00 | 279,083.10 | 279,083.10 | 61,301.90 |
| 128 COL. ITURBIDE | 344,866.92 | -10,289.80 | 334,577.12 | 288,892.29 | 288,892.29 | 45,684.83 |
| 129 QUINTA SECCION | 355,583.52 | -10,725.64 | 344,857.88 | 309,176.35 | 309,176.35 | 35,681.53 |
| 130 COL. TEPATLAXCO | 349,507.08 | -7,725.64 | 341,781.44 | 325,876.46 | 325,876.46 | 15,904.98 |

H. AYUNTAMIENTO DE TLAXCO
ESTADOS UNIDOS MEXICANOS



H. AYUNTAMIENTO DE TLAXCO
2021 - 2024

000106

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Septiembre de 2023
(PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--|---------------|------------------------------|---------------|---------------|---------------|---------------|
| 131 COL. POSTAL Y VISTA HERMOSA | 446,779.87 | -30,461.40 | 375,718.47 | 339,503.56 | 339,503.56 | 36,214.91 |
| 132 COL. EJIDAL | 342,064.80 | -10,725.64 | 331,339.16 | 275,043.92 | 275,043.92 | 56,295.24 |
| 133 COL. SAN JUAN | 373,582.49 | -5,225.64 | 328,356.85 | 279,581.27 | 279,581.27 | 48,777.58 |
| 134 GRACIANO SANCHEZ | 327,616.16 | 0.00 | 327,628.20 | 247,634.58 | 247,634.58 | 79,993.62 |
| 135 LAS VIGAS | 406,162.56 | -5,225.64 | 320,841.60 | 272,679.04 | 272,679.04 | 48,162.56 |
| 136 ACOPINALCO DEL PEÑON | 406,162.56 | 41,160.00 | 444,456.12 | 387,733.97 | 387,733.97 | 56,722.15 |
| 137 EL ROSARIO | 325,841.20 | 7,274.36 | 412,120.40 | 366,056.04 | 366,056.04 | 46,064.36 |
| 138 MAGUEY CENIZO | 393,833.48 | -5,225.64 | 325,841.20 | 244,816.42 | 244,816.42 | 81,024.78 |
| 139 UNION EJIDAL TIERRA Y LIBERTAD | 339,333.48 | 2,433.92 | 341,767.40 | 298,837.68 | 298,837.68 | 42,929.72 |
| 140 MARIANO MATAMORES | 341,750.40 | -7,500.00 | 334,250.40 | 270,345.83 | 270,345.83 | 63,904.57 |
| 141 CASA BLANCA | 370,184.16 | -7,500.00 | 362,684.16 | 316,520.22 | 316,520.22 | 46,163.94 |
| 142 LAGUNILLA | 295,131.96 | 0.00 | 295,131.96 | 219,914.29 | 219,914.29 | 75,217.67 |
| 143 SAN DIEGO QUINTANILLA | 316,421.16 | 0.00 | 316,421.16 | 271,478.75 | 271,478.75 | 44,942.41 |
| 144 LA CIENEGA | 424,811.88 | -5,128.32 | 419,683.56 | 402,849.94 | 402,849.94 | 16,833.62 |
| 146 SAN PEDRO LA CUEVA | 315,207.12 | 0.00 | 315,207.12 | 254,553.38 | 254,553.38 | 60,653.74 |
| 147 LA HERRADURA | 315,233.16 | 0.00 | 315,233.16 | 259,053.60 | 259,053.60 | 56,179.56 |
| 148 SAN ANTONIO HUEXOTITLA | 333,748.32 | 0.00 | 333,748.32 | 265,042.72 | 265,042.72 | 68,705.60 |
| 149 GUADALUPE HUEXOTITLA | 316,851.72 | 0.00 | 316,851.72 | 223,996.30 | 223,996.30 | 92,855.42 |
| 150 SAN JOSE TEPEYAHUALCO | 351,948.00 | 0.00 | 351,948.00 | 268,164.15 | 268,164.15 | 83,783.85 |
| 151 SAN LORENZO SOLTEPEC | 348,712.92 | 0.00 | 348,712.92 | 308,650.52 | 308,650.52 | 40,062.40 |
| 152 TECOMALUCAN | 361,316.40 | 0.00 | 361,316.40 | 249,166.58 | 249,166.58 | 112,149.82 |
| 153 LA PALMA | 343,329.72 | 0.00 | 343,329.72 | 251,148.03 | 251,148.03 | 92,181.69 |
| 154 LA ROSA | 331,678.92 | 0.00 | 331,678.92 | 245,808.83 | 245,808.83 | 85,870.09 |
| 155 LAS MESAS | 317,584.92 | 0.00 | 317,584.92 | 239,978.12 | 239,978.12 | 77,606.80 |
| 156 MAXIMO ROJAS XALOSTOC | 364,875.24 | 0.00 | 364,875.24 | 268,674.84 | 268,674.84 | 96,200.40 |
| 157 LA MACDALENA SOLTEPEC | 340,886.76 | 0.00 | 340,886.76 | 268,116.38 | 268,116.38 | 72,770.38 |
| 158 J.M.M BUENAVISTA | 394,342.20 | 0.00 | 394,342.20 | 311,309.38 | 311,309.38 | 83,032.82 |
| 159 SANTA MARIA ZOTOLUCA | 377,921.20 | 0.00 | 377,921.20 | 244,122.95 | 244,122.95 | 93,798.25 |
| 160 CAPILLA DE TEPEYAHUALCO | 41,198.76 | 0.00 | 41,198.76 | 254,438.98 | 254,438.98 | 86,759.78 |
| 1600 ADMINISTRACIÓN 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 161 OJO DE AGUA | 335,088.96 | 0.00 | 335,088.96 | 234,995.87 | 234,995.87 | 100,093.09 |
| 162 DIEGO MUÑOZ CAMARGO | 271,847.40 | 5,000.00 | 276,847.40 | 185,876.55 | 185,876.55 | 90,970.85 |
| 163 C.F.E LA MARTINICA | 333,201.84 | 0.00 | 333,201.84 | 263,885.09 | 263,885.09 | 69,316.75 |
| 166 GRACIANO SANCHEZ | 0.00 | 6,000.00 | 6,000.00 | 32,766.72 | 32,766.72 | -26,766.72 |
| 25 COORDINACION MUNICIPAL DE BIENESTAR | 0.00 | 0.00 | 0.00 | 6,986.00 | 6,986.00 | -6,986.00 |
| 000 RAMO GENERAL | 74,026,886.56 | 11,870,970.51 | 85,897,857.07 | 48,011,643.15 | 48,011,643.15 | 37,886,213.92 |
| 001 PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 SINDICATURA | 0.00 | 0.00 | 0.00 | 1,091,196.93 | 1,091,196.93 | -1,091,196.93 |
| 003 REGIDORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



000107

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Septiembre de 2023
 (PESOS)

000108

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|---|---------------|------------------------------|---------------|---------------|---------------|---------------|
| 004 TESORERÍA | 0.00 | 0.00 | 0.00 | 861,769.57 | 861,769.57 | -861,769.57 |
| 005 SECRETARÍA H. AYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 OBRAS PÚBLICAS | 42,338,222.49 | 11,812,158.51 | 54,144,400.95 | 20,955,918.73 | 20,955,918.73 | 33,188,482.22 |
| 007 SEGURIDAD PÚBLICA | 20,668,717.72 | 19,720.00 | 20,688,233.12 | 16,588,757.88 | 16,588,757.88 | 4,099,475.24 |
| 008 SERVICIOS PÚBLICOS MUNICIPALES | 7,826,616.56 | 7,826,616.56 | 7,661,148.80 | 4,243,745.26 | 4,243,745.26 | 3,417,403.54 |
| 009 PROTECCIÓN CIVIL | 7,826,616.56 | 7,826,616.56 | 7,011,866.64 | 533,157.50 | 533,157.50 | 168,029.14 |
| 010 DEPORTES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 012 ECOLOGÍA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 013 REGISTRO CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 014 PLANEACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 015 CONTRALORÍA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 016 JURÍDICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 017 INFORMÁTICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 018 COMUNICACIÓN SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 019 MINISTERIO PÚBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020 DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 021 COMISIONES DE AGUA POTABLE | 2,702,887.56 | 0.00 | 2,702,887.56 | 2,614,209.00 | 2,614,209.00 | 88,678.56 |
| 022 ACCESO A LA INFORMACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 023 TURISMO Y DESARROLLO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 024 COORDINACION INMUJERES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 025 COORDINACION DE BIENESTAR MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 COORDINACION DE MIGRACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 027 CRONISTA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 028 COORDINACION MEDIO AMBIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 029 JEFE MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 030 COORDINACION DE SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 031 COORDINACION RASTRO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 123 COORDINACION DE DESARROLLO RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 124 COORDINACION DE EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 125 COORDINACION DE SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 126 SEXTA SECCION | 0.00 | 0.00 | 0.00 | 7,015.00 | 7,015.00 | -7,015.00 |
| 127 EL SABINAL | 0.00 | 0.00 | 0.00 | 173,255.00 | 173,255.00 | -173,255.00 |
| 128 COL. ITURBIDE | 0.00 | 0.00 | 0.00 | 9,613.00 | 9,613.00 | -9,613.00 |
| 129 QUINTA SECCION | 0.00 | 0.00 | 0.00 | 14,848.00 | 14,848.00 | -14,848.00 |
| 130 COL. TEPATLAXCO | 0.00 | 0.00 | 0.00 | 5,729.00 | 5,729.00 | -5,729.00 |
| 131 COL. POSTAL Y VISTA HERMOSA | 0.00 | 0.00 | 0.00 | 9,469.00 | 9,469.00 | -9,469.00 |
| 132 COL. EJIDAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 133 COL. SAN JUAN | 0.00 | 0.00 | 0.00 | 3,394.00 | 3,394.00 | -3,394.00 |
| 134 GRACIANO SANCHEZ | 0.00 | 0.00 | 0.00 | 27,407.00 | 27,407.00 | -27,407.00 |
| 135 LAS VIGAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Septiembre de 2023
 (PESOS)

| Concepto | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--|----------------|------------------------------|----------------|----------------|----------------|---------------|
| 136 ACOPINALCO DEL PEÑON | 0.00 | 0.00 | 0.00 | 63,106.00 | 63,106.00 | -63,106.00 |
| 137 EL ROSARIO | 0.00 | 0.00 | 0.00 | 29,112.00 | 29,112.00 | -29,112.00 |
| 138 MAGUEY CENIZO | 0.00 | 0.00 | 0.00 | 4,754.00 | 4,754.00 | -4,754.00 |
| 139 UNION EJIDAL TIERRA Y LIBERTAD | 0.00 | 0.00 | 0.00 | 155,362.00 | 155,362.00 | -155,362.00 |
| 140 MARIANO MATAMOROS | 0.00 | 0.00 | 0.00 | 41,349.00 | 41,349.00 | -41,349.00 |
| 141 CASA BLANCA | 0.00 | 0.00 | 0.00 | 29,350.60 | 29,350.60 | -29,350.60 |
| 142 LAGUNILLA | 0.00 | 0.00 | 0.00 | 38,796.00 | 38,796.00 | -38,796.00 |
| 143 SAN DIEGO QUINTANILLA | 0.00 | 0.00 | 0.00 | 1,980.00 | 1,980.00 | -1,980.00 |
| 144 LA CIENEGA | 0.00 | 0.00 | 0.00 | 14,965.00 | 14,965.00 | -14,965.00 |
| 145 ATONTILCO | 0.00 | 0.00 | 0.00 | 106,969.04 | 106,969.04 | -106,969.04 |
| 146 SAN PEDRO LA CUEVA | 0.00 | 0.00 | 0.00 | 5,683.00 | 5,683.00 | -5,683.00 |
| 147 LA HERRADUEA | 0.00 | 0.00 | 0.00 | 2,228.00 | 2,228.00 | -2,228.00 |
| 148 SAN ANTONIO HUEXOTITLA | 0.00 | 0.00 | 0.00 | 21,558.80 | 21,558.80 | -21,558.80 |
| 149 GUADALUPE HUEXOTITLA | 0.00 | 0.00 | 0.00 | 25,306.60 | 25,306.60 | -25,306.60 |
| 150 SAN JOSE TEPEYAHUALCO | 0.00 | 0.00 | 0.00 | 62,963.00 | 62,963.00 | -62,963.00 |
| 151 SAN LORENZO SOLTEPEC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 152 TECOMALUCAN | 0.00 | 0.00 | 0.00 | 4,512.80 | 4,512.80 | -4,512.80 |
| 153 LA PALMA | 0.00 | 0.00 | 0.00 | 34,521.00 | 34,521.00 | -34,521.00 |
| 154 LA ROSA | 0.00 | 0.00 | 0.00 | 3,691.20 | 3,691.20 | -3,691.20 |
| 155 LAS MESAS | 0.00 | 0.00 | 0.00 | 30,217.00 | 30,217.00 | -30,217.00 |
| 156 MAXIMO ROJAS XALOSTOC | 0.00 | 0.00 | 0.00 | 33,030.40 | 33,030.40 | -33,030.40 |
| 157 LA MAGDALENA SOLTEPEC | 0.00 | 0.00 | 0.00 | 20,923.44 | 20,923.44 | -20,923.44 |
| 158 J.M.M BUENAVISTA | 0.00 | 0.00 | 0.00 | 8,835.00 | 8,835.00 | -8,835.00 |
| 159 SANTA MARIA ZOTOLUCA | 0.00 | 0.00 | 0.00 | 21,962.00 | 21,962.00 | -21,962.00 |
| 160 CAPILLA DE TEPEYAHUALCO | 0.00 | 0.00 | 0.00 | 41,084.00 | 41,084.00 | -41,084.00 |
| 1600 ADMINISTRACION 2016 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 161 OJO DE AGUA | 0.00 | 0.00 | 0.00 | 2,069.21 | 2,069.21 | -2,069.21 |
| 162 DIEGO MUÑOZ CAMARGO | 0.00 | 0.00 | 0.00 | 27,067.00 | 27,067.00 | -27,067.00 |
| 163 C.F.E LA MARTINICA | 0.00 | 0.00 | 0.00 | 9,346.80 | 9,346.80 | -9,346.80 |
| 166 GRACIANO SANCHEZ | 0.00 | 0.00 | 0.00 | 31,415.39 | 31,415.39 | -31,415.39 |
| 25 COORDINACION MUNICIPAL DE BIENESTAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 142,809,355.27 | 12,840,032.01 | 155,649,387.28 | 101,487,036.26 | 101,454,078.58 | 54,162,351.02 |



H. AYUNTAMIENTO DE TLAXCO
 2023 2024



H. AYUNTAMIENTO DE TLAXCO
 2021 - 2024