

MUNICIPIO DE TLAXCO TLAXCALA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	69,751,530.21	69,751,530.21	69,751,530.21	69,751,530.21	69,751,530.21	69,751,530.21
A. Servicios Personales	47,653,412.36	47,653,412.36	47,653,412.36	47,653,412.36	47,653,412.36	47,653,412.36
B. Materiales y Suministros	5,456,369.22	5,456,369.22	5,456,369.22	5,456,369.22	5,456,369.22	5,456,369.22
C. Servicios Generales	11,507,687.52	11,507,687.52	11,507,687.52	11,507,687.52	11,507,687.52	11,507,687.52
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,769,061.22	3,769,061.22	3,769,061.22	3,769,061.22	3,769,061.22	3,769,061.22
E. Bienes Muebles, Inmuebles e Intangibles	1,364,999.89	1,364,999.89	1,364,999.89	1,364,999.89	1,364,999.89	1,364,999.89
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	85,897,857.07	85,897,857.07	85,897,857.07	85,897,857.07	85,897,857.07	85,897,857.07
A. Servicios Personales	13,058,409.00	13,058,409.00	13,058,409.00	13,058,409.00	13,058,409.00	13,058,409.00
B. Materiales y Suministros	5,769,092.00	5,769,092.00	5,769,092.00	5,769,092.00	5,769,092.00	5,769,092.00
C. Servicios Generales	9,272,541.24	9,272,541.24	9,272,541.24	9,272,541.24	9,272,541.24	9,272,541.24
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	3,988,297.25	3,988,297.25	3,988,297.25	3,988,297.25	3,988,297.25	3,988,297.25
F. Inversión Pública	53,809,517.58	53,809,517.58	53,809,517.58	53,809,517.58	53,809,517.58	53,809,517.58
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	155,649,387.28	155,649,387.28	155,649,387.28	155,649,387.28	155,649,387.28	155,649,387.28



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