

MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2022
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	137,316,687.76	31,839,366.25	169,156,054.01	169,156,054.01	161,701,920.39	0.00
3.1 SECTOR PUBLICO NO FINANCIERO	137,316,687.76	31,839,366.25	169,156,054.01	169,156,054.01	161,701,920.39	0.00
3.1.1 GOBIERNO GENERAL MUNICIPAL	137,316,687.76	31,839,366.25	169,156,054.01	169,156,054.01	161,701,920.39	0.00
3.1.1.1 GOBIERNO MUNICIPAL	137,316,687.76	31,839,366.25	169,156,054.01	169,156,054.01	161,701,920.39	0.00
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	137,316,687.76	31,839,366.25	169,156,054.01	169,156,054.01	161,701,920.39	0.00
3.1.1.1.1.1 TLAXCO	137,316,687.76	31,839,366.25	169,156,054.01	169,156,054.01	161,701,920.39	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	15,192,704.53	-8,152,944.72	7,039,759.81	7,039,759.81	7,014,859.70	0.00
002 SINDICATURA	4,196,464.66	3,447,935.74	7,644,400.40	7,644,400.40	7,625,724.40	0.00
003 REGIDORES	2,452,511.20	393,604.35	2,846,115.55	2,846,115.55	2,846,115.55	0.00
004 TESORERÍA	4,346,353.05	442,054.61	4,788,407.66	4,788,407.66	4,788,407.66	0.00
005 SECRETARÍA H. AYUNTAMIENTO	4,999,649.47	3,433,389.50	8,433,038.97	8,433,038.97	8,429,152.97	0.00
006 OBRAS PÚBLICAS	49,112,494.80	20,739,881.42	69,852,376.22	69,852,376.22	65,810,204.99	0.00
007 SEGURIDAD PÚBLICA	17,439,951.74	1,424,517.59	18,864,469.33	18,864,469.33	15,897,687.32	0.00
008 SERVICIOS PÚBLICOS MUNICIPALES	9,807,125.06	4,827,949.07	14,635,074.13	14,635,074.13	14,612,896.46	0.00
009 PROTECCIÓN CIVIL	1,086,267.89	-501,317.34	584,950.55	584,950.55	579,235.54	0.00
010 DEPORTES	639,076.01	77,620.31	716,696.32	716,696.32	716,696.32	0.00
011 CULTURA	545,797.58	-297,671.18	248,126.40	248,126.40	248,126.40	0.00
012 ECOLOGÍA	0.00	1,840.62	1,840.62	1,840.62	1,840.62	0.00
013 REGISTRO CIVIL	1,864,384.84	329,203.59	2,193,588.43	2,193,588.43	2,193,588.43	0.00
014 PLANEACIÓN	372,324.60	-59,318.06	313,006.54	313,006.54	95,903.83	0.00
015 CONTRALORÍA	0.00	10,456.74	10,456.74	10,456.74	10,456.74	0.00
016 JURÍDICO	0.00	137,351.34	137,351.34	137,351.34	137,351.34	0.00
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	488,826.67	107,066.08	595,892.75	595,892.75	595,892.75	0.00
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	2,012,490.52	285,043.49	2,297,534.01	2,297,534.01	2,297,534.01	0.00
021 COMISIONES DE AGUA POTABLE	8,446,458.43	1,473,339.29	9,919,797.72	9,919,797.72	9,575,501.72	0.00
022 ACCESO A LA INFORMACIÓN	232,814.22	-72,061.70	160,752.52	160,752.52	160,752.52	0.00
023 TURISMO Y DESARROLLO ECONOMICO	364,537.04	57,212.28	421,749.32	421,749.32	421,053.32	0.00
024 COORDINACION INMUJERES	97,139.62	21,125.12	118,264.74	118,264.74	118,264.74	0.00
025 COORDINACION DE BIENESTAR MUNICIPAL	128,189.54	50,443.44	178,632.98	178,632.98	178,632.98	0.00
026 COORDINACION DE MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
027 CRONISTA MUNICIPAL	4,250.00	73,763.37	78,013.37	78,013.37	78,013.37	0.00
028 COORDINACION MEDIO AMBIENTE	9,775.07	109,254.14	119,029.21	119,029.21	119,029.21	0.00
029 JUEZ MUNICIPAL	170,702.60	-13,345.53	157,357.07	157,357.07	157,357.07	0.00
030 COORDINACION DE SALUD	0.00	49,225.76	49,225.76	49,225.76	49,225.76	0.00
123 COORDINACION DE DESARROLLO RURAL	485,049.36	38,458.49	523,507.85	523,507.85	523,507.85	0.00
124 COORDINACION DE EDUCACION	833,048.40	47,904.28	880,952.68	880,952.68	880,952.68	0.00

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2022
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SEXTA SECCION	287,610.38	69,438.20	357,048.58	357,048.58	357,048.58	0.00
EL SABINAL	313,623.52	161,715.17	475,338.69	475,338.69	453,762.33	0.00
COL.ITURBIDE	309,301.91	45,486.40	354,788.31	354,788.31	354,360.58	0.00
QUINTA SECCION	317,877.02	75,297.60	393,174.62	393,174.62	391,258.13	0.00
COL.TEPATLAXCO	315,807.96	70,283.81	386,091.77	386,091.77	385,283.94	0.00
COL.POSTAL Y VISTA HERMOSA	336,007.16	424,120.45	760,127.61	760,127.61	760,127.61	0.00
COL.EJIDAL	307,266.16	69,531.41	376,797.57	376,797.57	376,797.57	0.00
COL.SAN JUAN	302,541.94	170,950.72	473,492.66	473,492.66	473,492.66	0.00
GRACIANO SANCHEZ	296,054.96	118,426.72	414,481.68	414,481.68	414,481.68	0.00
LAS VIGAS	296,487.44	20,156.59	316,644.03	316,644.03	316,644.03	0.00
ACOPINALCO DEL PERON	357,660.48	320,339.38	677,999.86	677,999.86	677,999.86	0.00
EL ROSARIO	358,360.48	98,872.32	457,232.80	457,232.80	457,232.80	0.00
MAGUEY CENIZO	292,398.08	2,644.58	295,042.66	295,042.66	295,042.66	0.00
UNION EJIDAL TIERRA Y LIBERTAD	349,320.48	462,322.61	811,643.09	811,643.09	811,587.85	0.00
MARIANO MATAMOROS	305,828.32	85,985.49	391,813.81	391,813.81	391,813.81	0.00
CASA BLANCA	305,828.32	44,858.67	350,686.99	350,686.99	350,686.99	0.00
LAGUNITILLA	305,828.32	42,092.77	347,921.09	347,921.09	347,921.09	0.00
SAN DIEGO QUINTANILLA	305,828.32	48,341.61	354,169.93	354,169.93	354,169.93	0.00
LA CIENEGA	305,828.32	28,413.09	334,241.41	334,241.41	334,241.41	0.00
ATOTONILCO	305,828.32	105,156.08	410,984.40	410,984.40	410,984.40	0.00
SAN PEDRO LA CUEVA	305,828.32	25,409.48	331,237.80	331,237.80	331,237.80	0.00
LA HERRADURA	305,828.32	35,048.18	340,876.50	340,876.50	340,876.50	0.00
SAN ANTONIO HUEXOTITLA	305,828.32	161,007.49	466,835.81	466,835.81	466,835.81	0.00
GUADALUPE HUEXOTITLA	305,828.32	12,962.72	318,791.04	318,791.04	318,791.04	0.00
SAN JOSE TEPEYAHUALCO	305,828.32	40,186.17	346,014.49	346,014.49	346,014.49	0.00
SAN LORENZO SOLTEPEC	305,828.32	23,400.75	329,229.07	329,229.07	329,229.07	0.00
TECOMALUCAN	305,828.32	84,652.07	390,480.39	390,480.39	390,480.39	0.00
LA PALMA	305,828.32	39,000.07	344,828.46	344,828.46	344,828.46	0.00
LA ROSA	305,828.32	76,889.24	382,717.56	382,717.56	382,717.56	0.00
LAS MESAS	305,828.32	609.24	306,437.56	306,437.56	306,437.56	0.00
MAXIMO ROJAS XALOSTOC	305,828.32	50,960.18	356,788.50	356,788.50	356,788.50	0.00
LA MAGDALENA SOLTEPEC	305,828.32	53,702.30	359,530.62	359,530.62	359,530.62	0.00
J.M.M BUENAVISTA	305,828.32	331,106.50	636,934.82	636,934.82	636,934.82	0.00
SANTA MARIA ZOTOLUCA	305,828.32	22,562.50	328,390.82	328,390.82	328,390.82	0.00
CAPILLA DE TEPEYAHUALCO	305,828.32	-521.32	305,307.00	305,307.00	305,307.00	0.00
ADMINISTRACIÓN 2016	305,828.32	0.00	305,828.32	305,828.32	305,828.32	0.00
OJO DE AGUA	305,828.32	-359.71	305,468.61	305,468.61	305,468.61	0.00
DIEGO MUÑOZ CAMARGO	305,828.32	-5,996.18	299,832.14	299,832.14	299,832.14	0.00
C.F.E LA MARTINICA	305,828.32	40,335.81	346,164.13	346,164.13	346,164.13	0.00
GRACIANO SANCHEZ	305,828.32	1,995.00	307,823.32	307,823.32	307,823.32	0.00

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(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
TOTAL DEL GASTO	137,316,687.76	31,839,366.25	169,156,054.01	169,156,054.01	161,701,920.39	0.00

Bajo protesta de solemnidad declaramos que los Estados Financieros y sus notas,
son verdaderos, correctos y son responsabilidad del emisor.



LIC. ARMANDO FLORES LOPEZ
PRESIDENTE DEL AYUNTAMIENTO DE TLAXCO
2021-2024

LIC. FABIOLA JUAREZ RÍOS
SINDICO MUNICIPAL



C.P. ALICIA GARCÍA VAZQUEZ

TESORERO MUNICIPAL
H. AYUNTAMIENTO DE TLAXCO
2021-2024

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