

MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACION ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	66,136,989.14	7,137,227.25	73,274,216.39	73,274,216.39	73,193,359.62	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	12,092,554.53	-5,052,794.72	7,039,759.81	7,039,759.81	7,014,859.70	0.00
002 SINDICATURA	4,196,464.66	3,446,045.73	7,642,510.39	7,642,510.39	7,623,834.39	0.00
003 REGIDORES	2,452,511.20	393,604.35	2,846,115.55	2,846,115.55	2,846,115.55	0.00
004 TESORERIA	4,346,353.05	373,141.47	4,719,494.52	4,719,494.52	4,719,494.52	0.00
005 SECRETARÍA H. AYUNTAMIENTO	4,999,649.47	3,433,389.50	8,433,038.97	8,433,038.97	8,429,152.97	0.00
006 OBRAS PÚBLICAS	4,971,070.25	-1,451,968.00	3,519,102.25	3,519,102.25	3,519,102.25	0.00
007 SEGURIDAD PÚBLICA	975,244.37	644,282.91	1,619,527.28	1,619,527.28	1,619,527.28	0.00
008 SERVICIOS PÚBLICOS MUNICIPALES	6,181,556.28	2,988,102.79	9,169,659.07	9,169,659.07	9,167,459.07	0.00
009 PROTECCIÓN CIVIL	463,419.97	-6,817.07	456,602.90	456,602.90	450,887.89	0.00
010 DEPORTES	639,076.01	77,620.31	716,696.32	716,696.32	716,696.32	0.00
011 CULTURA	545,797.58	-297,671.18	248,126.40	248,126.40	248,126.40	0.00
012 ECOLOGÍA	0.00	1,840.62	1,840.62	1,840.62	1,840.62	0.00
013 REGISTRO CIVIL	1,864,384.84	329,203.59	2,193,588.43	2,193,588.43	2,193,588.43	0.00
014 PLANEACIÓN	155,221.89	-59,318.06	95,903.83	95,903.83	95,903.83	0.00
015 CONTRALORÍA	372,324.60	10,456.74	382,781.34	382,781.34	382,781.34	0.00
016 JURÍDICO	0.00	137,351.34	137,351.34	137,351.34	137,351.34	0.00
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACION SOCIAL	488,826.67	107,066.08	595,892.75	595,892.75	595,892.75	0.00
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	2,012,490.52	285,043.49	2,297,534.01	2,297,534.01	2,297,534.01	0.00
021 COMISIONES DE AGUA POTABLE	5,221,458.43	332,365.29	5,553,823.72	5,553,823.72	5,553,823.72	0.00
022 ACCESO A LA INFORMACIÓN	232,814.22	-72,061.70	160,752.52	160,752.52	160,752.52	0.00
023 TURISMO Y DESARROLLO ECONOMICO	364,537.04	57,212.28	421,749.32	421,749.32	421,053.32	0.00
024 COORDINACION MUJERES	97,139.62	21,125.12	118,264.74	118,264.74	118,264.74	0.00
025 COORDINACION DE BIENESTAR MUNICIPAL	128,189.54	50,443.44	178,632.98	178,632.98	178,632.98	0.00
026 COORDINACION DE MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
027 CRONISTA MUNICIPAL	4,250.00	73,763.37	78,013.37	78,013.37	78,013.37	0.00
028 COORDINACION MEDIO AMBIENTE	9,775.07	109,254.14	119,029.21	119,029.21	119,029.21	0.00
029 JUEZ MUNICIPAL	170,702.60	-13,345.53	157,357.07	157,357.07	157,357.07	0.00
030 COORDINACION DE SALUD	0.00	49,225.76	49,225.76	49,225.76	49,225.76	0.00
123 COORDINACION DE DESARROLLO RURAL	485,049.36	38,458.49	523,507.85	523,507.85	523,507.85	0.00
124 COORDINACION DE EDUCACION	833,048.40	47,904.28	880,952.68	880,952.68	880,952.68	0.00
125 COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126 SEXTA SECCION	287,610.38	69,438.20	357,048.58	357,048.58	357,048.58	0.00
127 EL SABINAL	313,623.52	78,430.17	392,053.69	392,053.69	370,477.33	0.00
128 COL. ITURBIDE	309,301.91	45,486.40	354,788.31	354,788.31	354,360.58	0.00
129 QUINTA SECCION	317,877.02	46,759.65	364,636.67	364,636.67	362,720.18	0.00
130 COL. TEPETLAXCO	315,807.96	55,184.21	370,992.17	370,992.17	370,184.34	0.00
131 COL. POSTAL Y VISTA HERMOSA	336,007.16	88,302.45	424,309.61	424,309.61	424,309.61	0.00



H. AYUNTAMIENTO DE TLAXCO
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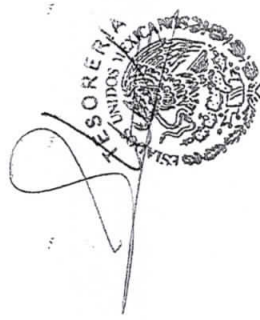


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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
132 COL. EJIDAL	307,266.16	25,462.41	332,708.57	332,708.57	332,708.57	0.00
133 COL. SAN JUAN	302,541.94	41,606.72	344,148.66	344,148.66	344,148.66	0.00
134 GRACIANO SANCHEZ	296,054.96	31,794.72	327,849.68	327,849.68	327,849.68	0.00
135 LAS VIGAS	296,487.44	18,156.59	314,644.03	314,644.03	314,644.03	0.00
136 ACOPINALCO DEL PERON	357,660.48	60,229.70	417,890.18	417,890.18	417,890.18	0.00
137 EL ROSARIO	358,360.48	51,831.32	410,191.80	410,191.80	410,191.80	0.00
138 MAGUEY CENIZO	292,398.08	2,644.58	295,042.66	295,042.66	295,042.66	0.00
139 UNION EJIDAL TIERRA Y LIBERTAD	349,320.48	47,871.61	397,192.09	397,192.09	397,136.85	0.00
140 MARIANO MATAMOROS	305,828.32	48,878.75	354,707.07	354,707.07	354,707.07	0.00
141 CASA BLANCA	309,225.96	33,900.67	343,126.63	343,126.63	343,126.63	0.00
142 LAGUNITILLA	332,498.44	36,830.77	369,329.21	369,329.21	369,329.21	0.00
143 SAN DIEGO QUINTANILLA	269,182.20	8,899.01	278,081.21	278,081.21	278,081.21	0.00
144 LA CIENEGA	288,092.64	26,920.89	315,013.53	315,013.53	315,013.53	0.00
145 ATOTONILCO	361,164.16	71,374.08	432,538.24	432,538.24	432,538.24	0.00
146 SAN PEDRO LA CUEVA	286,406.32	18,591.88	304,998.20	304,998.20	304,998.20	0.00
147 LA HERRADURA	286,426.32	26,663.18	313,089.50	313,089.50	313,089.50	0.00
148 SAN ANTONIO HUEXOTITLIL	302,175.44	24,509.49	326,684.93	326,684.93	326,684.93	0.00
149 GUADALUPE HUEXOTITLIL	288,431.20	5,256.92	293,688.12	293,688.12	293,688.12	0.00
150 SAN JOSE TEPEYAHUALCO	317,254.96	20,934.09	338,189.05	338,189.05	338,189.05	0.00
151 SAN LORENZO SOLTEPEC	316,304.84	15,054.75	331,359.59	331,359.59	331,359.59	0.00
152 TECOMALUCAN	326,570.63	17,185.47	343,756.10	343,756.10	343,756.10	0.00
153 LA PALMA	312,734.64	9,461.07	322,195.71	322,195.71	322,195.71	0.00
154 LA ROSA	302,132.32	2,078.71	304,211.03	304,211.03	304,211.03	0.00
155 LAS MESAS	295,224.24	-9,167.36	286,056.88	286,056.88	286,056.88	0.00
156 MAXIMO ROJAS XALOSTOC	329,748.16	15,226.78	344,974.94	344,974.94	344,974.94	0.00
157 LA MAGDALENA SOLTEPEC	310,146.00	11,134.22	321,280.22	321,280.22	321,280.22	0.00
158 J.M BUENAVISTA	354,680.48	52,725.50	407,405.98	407,405.98	407,405.98	0.00
159 SANTA MARIA ZOTOLUCA	308,558.96	-237.50	308,321.46	308,321.46	308,321.46	0.00
160 CAPILLA DE TEPEYAHUALCO	311,080.16	-4,737.90	306,342.26	306,342.26	306,342.26	0.00
1600 ADMINISTRACIÓN 2016	0.00	0.00	0.00	0.00	0.00	0.00
161 OJO DE AGUA	307,292.64	-359.71	306,932.93	306,932.93	306,932.93	0.00
162 DIEGO MUÑOZ CAMARGO	266,052.68	-21,688.18	244,364.50	244,364.50	244,364.50	0.00
163 C. F. E. LA MARTINICA	305,549.29	-5,712.49	299,836.80	299,836.80	299,836.80	0.00
166 GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	71,179,698.62	24,702,139.00	95,881,837.62	95,881,837.62	88,508,560.77	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	3,100,150.00	-3,100,150.00	0.00	0.00	0.00	0.00
002 SINDICATURA	0.00	1,890.01	1,890.01	1,890.01	1,890.01	0.00
003 REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
004 TESORERIA	0.00	68,913.14	68,913.14	68,913.14	68,913.14	0.00
005 SECRETARÍA H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00



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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
006 OBRAS PÚBLICAS	44,141,424.55	22,191,849.42	66,333,273.97	66,333,273.97	62,291,102.74	0.00
007 SEGURIDAD PÚBLICA	16,464,707.37	780,234.68	17,244,942.05	17,244,942.05	14,278,160.04	0.00
008 SERVICIOS PÚBLICOS MUNICIPALES	3,625,568.78	1,839,846.28	5,465,415.06	5,465,415.06	5,445,437.39	0.00
009 PROTECCIÓN CIVIL	622,847.92	-494,500.27	128,347.65	128,347.65	128,347.65	0.00
010 DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
011 CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
012 ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
013 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
014 PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
016 JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
021 COMISIONES DE AGUA POTABLE	3,225,000.00	1,140,974.00	4,365,974.00	4,365,974.00	4,021,678.00	0.00
022 ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
023 TURISMO Y DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
024 COORDINACION INMUJERES	0.00	0.00	0.00	0.00	0.00	0.00
025 COORDINACION DE BIENESTAR MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
026 COORDINACION DE MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
027 CRONISTA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
028 COORDINACION MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
029 JUEZ MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
030 COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
123 COORDINACION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
124 COORDINACION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
125 COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126 SEXTA SECCION	0.00	0.00	0.00	0.00	0.00	0.00
127 EL SABINAL	0.00	0.00	0.00	0.00	0.00	0.00
128 COL. ITURBIDE	0.00	0.00	0.00	0.00	0.00	0.00
129 QUINTA SECCION	0.00	0.00	0.00	0.00	0.00	0.00
130 COL. TEPATLAXCO	0.00	0.00	0.00	0.00	0.00	0.00
131 COL. POSTAL Y VISTA HERMOSA	0.00	0.00	0.00	0.00	0.00	0.00
132 COL. EJIDAL	0.00	0.00	0.00	0.00	0.00	0.00
133 COL. SAN JUAN	0.00	0.00	0.00	0.00	0.00	0.00
134 GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
135 LAS VIGAS	0.00	0.00	0.00	0.00	0.00	0.00
136 ACOPINALCO DEL PEÑON	0.00	0.00	0.00	0.00	0.00	0.00
137 EL ROSARIO	0.00	0.00	0.00	0.00	0.00	0.00
138 MAGUEY CENTIZO	0.00	0.00	0.00	0.00	0.00	0.00



H. AYUNTAMIENTO DE TLAXCO
2021-2024



H. AYUNTAMIENTO DE TLAXCO
2021-2024

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
139 UNION EJIDAL TIERRA Y LIBERTAD	0.00	414,451.00	414,451.00	414,451.00	414,451.00	0.00
140 MARIANO MATAMOROS	0.00	37,106.74	37,106.74	37,106.74	37,106.74	0.00
141 CASA BLANCA	0.00	10,958.00	10,958.00	10,958.00	10,958.00	0.00
142 LAGUNILLA	0.00	5,262.00	5,262.00	5,262.00	5,262.00	0.00
143 SAN DIEGO QUINTANILLA	0.00	39,442.60	39,442.60	39,442.60	39,442.60	0.00
144 LA CIENEGA	0.00	1,492.20	1,492.20	1,492.20	1,492.20	0.00
145 ATOTONILCO	0.00	33,782.00	33,782.00	33,782.00	33,782.00	0.00
146 SAN PEDRO LA CUFVA	0.00	6,817.60	6,817.60	6,817.60	6,817.60	0.00
147 LA HERRADURA	0.00	8,385.00	8,385.00	8,385.00	8,385.00	0.00
148 SAN ANTONIO HUEXOTITLA	0.00	36,498.00	36,498.00	36,498.00	36,498.00	0.00
149 GUADALUPE HUEXOTITLA	0.00	7,705.80	7,705.80	7,705.80	7,705.80	0.00
150 SAN JOSE TEPEYAHUALCO	0.00	19,252.08	19,252.08	19,252.08	19,252.08	0.00
151 SAN LORENZO SOLTEPEC	0.00	8,346.00	8,346.00	8,346.00	8,346.00	0.00
152 TECOMALUCAN	0.00	67,466.60	67,466.60	67,466.60	67,466.60	0.00
153 LA PALMA	0.00	29,539.00	29,539.00	29,539.00	29,539.00	0.00
154 LA ROSA	0.00	56,809.93	56,809.93	56,809.93	56,809.93	0.00
155 LAS MESAS	0.00	10,376.60	10,376.60	10,376.60	10,376.60	0.00
156 MAXIMO ROJAS XALOSTOC	0.00	35,733.40	35,733.40	35,733.40	35,733.40	0.00
157 LA MAGDALENA SOLTEPEC	0.00	42,568.08	42,568.08	42,568.08	42,568.08	0.00
158 J.M.M BUENAVISTA	0.00	278,381.00	278,381.00	278,381.00	278,381.00	0.00
159 SANTA MAFIA ZOTOLUCA	0.00	22,800.00	22,800.00	22,800.00	22,800.00	0.00
160 CAPILLA DE TEPEYAHUALCO	0.00	4,216.58	4,216.58	4,216.58	4,216.58	0.00
1600 ADMINISTRACIÓN 2016	0.00	0.00	0.00	0.00	0.00	0.00
161 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
162 DIEGO MUÑOZ CAMARGO	0.00	15,692.00	15,692.00	15,692.00	15,692.00	0.00
163 C.F.E LA MARTINICA	0.00	46,048.30	46,048.30	46,048.30	46,048.30	0.00
166 GRACIANO SANCHEZ	0.00	1,995.00	1,995.00	1,995.00	1,995.00	0.00
III. Total de Egresos (III = I + II)	137,316,687.76	31,839,366.25	169,156,054.01	169,156,054.01	161,701,920.39	0.00



H. AYUNTAMIENTO DE TLAXCO
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H. AYUNTAMIENTO DE TLAXCO
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