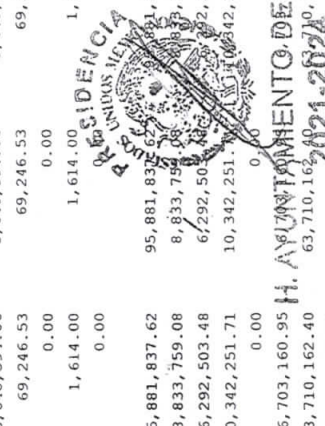


MUNICIPIO DE TLAXCO TLAXCALA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	73,274,216.39	73,274,216.39	73,274,216.39	73,274,216.39	73,274,216.39	73,274,216.39
A. Servicios Personales	38,244,339.75	38,244,339.75	38,244,339.75	38,244,339.75	38,244,339.75	38,244,339.75
B. Materiales y Suministros	9,267,950.95	9,267,950.95	9,267,950.95	9,267,950.95	9,267,950.95	9,267,950.95
C. Servicios Generales	17,364,075.61	17,364,075.61	17,364,075.61	17,364,075.61	17,364,075.61	17,364,075.61
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,678,595.49	4,678,595.49	4,678,595.49	4,678,595.49	4,678,595.49	4,678,595.49
E. Bienes Muebles, Inmuebles e Intangibles	3,648,394.06	3,648,394.06	3,648,394.06	3,648,394.06	3,648,394.06	3,648,394.06
F. Inversión Pública	69,246.53	69,246.53	69,246.53	69,246.53	69,246.53	69,246.53
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,614.00	1,614.00	1,614.00	1,614.00	1,614.00	1,614.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	95,881,837.62	95,881,837.62	95,881,837.62	95,881,837.62	95,881,837.62	95,881,837.62
A. Servicios Personales	8,833,759.08	8,833,759.08	8,833,759.08	8,833,759.08	8,833,759.08	8,833,759.08
B. Materiales y Suministros	6,292,503.48	6,292,503.48	6,292,503.48	6,292,503.48	6,292,503.48	6,292,503.48
C. Servicios Generales	10,342,251.71	10,342,251.71	10,342,251.71	10,342,251.71	10,342,251.71	10,342,251.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	6,703,160.95	6,703,160.95	6,703,160.95	6,703,160.95	6,703,160.95	6,703,160.95
F. Inversión Pública	63,710,162.40	63,710,162.40	63,710,162.40	63,710,162.40	63,710,162.40	63,710,162.40
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	169,156,054.01	169,156,054.01	169,156,054.01	169,156,054.01	169,156,054.01	169,156,054.01



H. AYUNTAMIENTO DE TLAXCO
2021-2024

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