

MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2023
(PESOS)

000126

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	69,782,468.71	13,856,595.47	86,639,064.18	86,671,603.02	86,671,603.02	1,967,371.16
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	7,898,157.31	17,929,377.60	25,826,535.21	17,052,644.73	17,052,644.73	8,773,890.48
002 SINDIATURA	4,745,745.96	-2,954,153.97	1,791,591.99	1,704,975.15	1,704,975.15	95,616.84
003 REGIDORES	2,164,157.96	-136,405.14	3,027,752.92	3,120,434.57	3,120,434.57	-92,681.75
004 TESORERÍA	5,192,837.40	1,749,447.08	6,542,284.48	5,794,663.78	5,794,663.78	747,620.70
005 SECRETARÍA H. AYUNTAMIENTO	5,187,769.76	117,850.87	5,305,600.63	5,577,228.87	5,577,228.87	-271,628.24
006 OBRAS PÚBLICAS	3,568,224.61	1,826,566.07	5,394,790.68	10,755,463.37	10,752,020.37	-5,369,672.69
007 SEGURIDAD PÚBLICA	545,407.32	-240,701.58	304,705.74	1,324,012.61	1,324,012.61	-1,019,306.87
008 SERVICIOS PÚBLICOS MUNICIPALES	8,722,619.00	98,646.31	8,821,265.31	8,760,867.55	8,764,330.55	69,376.76
009 PROTECCIÓN CIVIL	85,141.93	115,079.05	200,220.98	322,794.47	322,794.47	-122,573.49
010 DEPORTES	823,595.85	-322,425.00	500,760.85	538,816.22	538,816.22	-39,055.37
011 CULTURA	265,539.84	11,182.12	376,720.96	483,133.82	483,133.82	-106,412.86
012 ECOLOGÍA	1,649,935.92	-1,356,454.59	293,381.33	128,509.83	128,509.83	164,871.50
013 REGISTRO CIVIL	2,273,806.97	-104,623.98	2,169,182.99	2,265,498.77	2,265,498.77	-96,315.78
014 PLANEACIÓN	197,999.52	667.19	43,322.33	16,534.66	16,534.66	26,797.57
015 CONTRALORÍA	669,027.12	0.00	681,254.15	597,671.62	597,671.62	83,682.53
016 JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	576,191.58	0.00	595,729.11	657,386.00	657,386.00	-61,647.89
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	2,486,588.41	2,387,255.33	2,387,255.33	2,671,580.35	2,671,580.35	-274,225.02
021 COMISIONES DE AGUA POTABLE	4,778,021.70	5,215,624.20	5,215,624.20	5,715,874.79	5,715,874.75	-509,250.59
022 ACCESO A LA INFORMACIÓN	436,100.52	150,445.86	150,445.86	183,350.82	183,350.82	-22,994.96
023 TURISMO Y DESARROLLO ECONÓMICO	150,440.80	4,219,507.88	4,219,507.88	642,342.57	642,342.57	-162,834.69
024 COORDINACIÓN MUJERES	139,731.96	4,259.97	144,091.93	59,461.18	59,461.18	71,052.80
025 COORDINACIÓN DE BIENESTAR MUNICIPAL	0.00	0.00	0.00	36,675.25	36,675.25	107,416.68
026 COORDINACIÓN DE MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
027 CRONISTA MUNICIPAL	133,499.88	11,928.01	145,427.89	16,797.27	16,797.27	128,630.62
028 COORDINACIÓN MEDIO AMBIENTE	9.00	1,348,834.85	1,348,834.85	1,348,834.85	1,348,834.85	0.00
029 JEFE MUNICIPAL	187,673.16	-125,312.46	62,360.70	10,276.68	10,276.68	52,084.02
030 COORDINACIÓN DE SALUD	0.00	19,472.28	19,472.28	38,131.82	38,131.82	-19,659.54
031 COORDINACIÓN RASTRO MUNICIPAL	0.00	36,679.50	36,679.50	67,270.00	67,270.00	-30,590.50
123 COORDINACIÓN DE DESARROLLO RURAL	609,237.11	54,567.85	663,804.96	667,497.70	667,497.70	-3,692.74
124 COORDINACIÓN DE EDUCACION	969,650.64	69,134.72	978,785.36	799,216.46	799,216.46	179,568.90
125 COORDINACIÓN DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126 SEXTA SECCIÓN	351,130.16	2,528.27	354,758.43	398,539.31	398,539.31	-43,780.88
127 EL SABIÑAL	266,903.48	29,759.75	386,663.23	430,152.27	430,152.27	-33,489.04
128 COL. ITUREIDE	344,866.92	43,234.43	388,101.35	417,552.02	417,552.02	-29,550.67
129 QUINTA SECCIÓN	255,583.52	55,574.70	411,158.22	441,257.83	441,257.83	-30,099.61
130 COL. TERPILAXCO	249,507.08	89,936.16	439,443.24	460,984.37	460,984.37	-21,541.13



TESORERÍA
ESTADOS UNIDOS MEXICANOS
AYUNTAMIENTO DE TLAXCO
2021 - 2024

MUNICIPIO DE TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACION ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
131 COL.FOSTAL Y VISTA HERMOSA	406,179.87	-6,770.64	399,409.23	500,799.30	500,799.30	-101,381.07
132 COL. EJIDAL	242,064.80	55,887.09	397,951.89	444,770.64	444,770.64	-46,818.76
133 COL.SAN JUAN	333,584.49	19,823.74	353,408.23	391,515.76	391,515.76	-38,107.53
134 GRACIANO SANCHEZ	327,628.20	60,704.56	388,332.76	374,231.10	374,231.10	14,101.66
135 LAS VIGAS	326,067.24	-746.08	325,321.16	376,429.05	376,429.05	-51,107.89
136 ACPINALCO DEL PEÑON	403,296.12	157,774.13	561,070.25	512,509.55	512,509.55	48,560.70
137 EL ROSARIO	404,848.04	25,763.84	430,611.88	516,490.39	516,490.39	-95,880.51
138 MAGUEY CENIED	321,066.84	60,516.86	381,583.70	352,134.78	352,134.78	29,458.92
139 UNION EJIDAL TIERRA Y LIBERTAD	339,894.12	36,597.80	430,291.92	450,778.58	450,778.58	-20,486.66
140 MARIANO MATAMOROS	339,333.48	61,092.20	400,425.68	454,677.77	454,677.77	-54,252.09
141 CASA BLANCA	370,184.16	57,860.01	428,044.17	403,616.84	403,616.84	24,427.33
142 LAGUNILLA	316,421.16	120,762.91	437,184.07	375,141.28	375,141.28	62,042.79
143 SAN DIEGO QUINTANILLA	295,131.96	354,715.02	59,583.06	329,861.98	329,861.98	24,453.04
144 LA CIENEGA	424,811.88	40,579.33	465,391.21	532,152.34	532,152.34	-66,761.13
145 SAN FEDRO LA CUEVA	315,207.12	16,108.13	331,315.25	366,309.28	366,309.28	-34,994.03
147 LA HERRADURA	315,233.16	15,437.51	330,670.67	362,112.09	362,112.09	-31,441.42
148 SAN ANTONIO HUERTILLA	333,748.32	406,859.36	740,607.68	382,657.78	382,657.78	24,201.58
149 GUADALUPE HUERTILLA	216,851.72	321,720.77	538,572.49	338,303.25	338,303.25	-16,572.48
150 SAN JOSE TEPEYAHUALCO	251,948.00	452,595.33	704,543.33	384,009.38	384,009.38	69,585.95
151 SAN LORENDO SOLTEPEC	349,732.92	387,008.84	736,741.76	435,755.78	435,755.78	-39,746.94
152 TECOMALCAN	261,316.40	416,742.17	678,058.57	392,355.78	392,355.78	24,386.39
153 LA PALMA	343,329.72	426,194.29	769,524.01	381,996.88	381,996.88	44,197.41
154 LA ROSA	331,678.92	402,605.42	734,284.34	358,656.78	358,656.78	43,948.64
155 LAS NEGAS	317,586.92	329,874.42	647,461.34	340,730.76	340,730.76	-11,856.34
156 MAXIMO ROJAS XALOSTOC	340,896.76	11,451.01	352,347.77	415,837.18	415,837.18	10,823.76
157 LA MAGALENA SOLTEPEC	296,342.20	389,304.29	685,646.49	373,884.48	373,884.48	38,668.19
158 J.N.M BUEHAVISTA	337,921.20	53,877.98	391,799.19	461,451.92	461,451.92	-62,147.63
159 SANTA MARIA SOTOLUCA	241,198.76	52,509.57	293,698.33	355,763.24	355,763.24	36,035.94
160 CAPILLA DE TEPEYAHUALCO	0.00	0.00	0.00	357,875.78	357,875.78	35,823.55
1600 ADMINISTRACION 2016	0.00	0.00	0.00	0.00	0.00	0.00
161 OJO DE AGUA	335,088.96	47,883.94	382,972.90	349,716.71	349,716.71	33,256.19
162 DIEGO MUÑOZ CAMARGO	271,847.40	8,363.60	280,211.00	284,877.27	284,877.27	-4,666.27
163 C.F.E LA MARTINICA	333,201.84	-5,738.55	327,463.29	364,715.18	364,715.18	-37,251.89
166 GRACIANO SANCHEZ	0.00	18,762.00	18,762.00	32,766.72	32,766.72	-11,004.72
25 COORDINACION MUNICIPAL DE BIENESTAR	74,026,896.56	12,427,005.69	86,453,902.25	86,765,516.06	86,765,516.06	-532,623.81
000 RANO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	0.00	0.00	0.00	1,110,865.15	1,110,865.15	-1,110,865.15
002 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
003 REGIDORES	0.00	0.00	0.00	9,222.00	9,222.00	-9,222.00



MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2023
(PESOS)

Concepto	Aprobado	Aplicaciones/ Percepciones	Modificado	Devengado	Pagado	Subejercicio
004 TESORERÍA	0.00	45,840.68	45,840.68	1,582,416.13	1,582,416.13	-1,535,575.45
005 SECRETARÍA H. AYUNTAMIENTO	0.00	0.00	0.00	196,152.78	196,152.78	-196,152.78
006 OBRAS PÚBLICAS	42,232,242.44	5,008,015.95	47,340,258.39	45,751,968.54	45,751,968.54	1,549,289.85
007 SEGURIDAD PÚBLICA	29,668,513.12	9,038,766.99	29,707,280.11	25,357,735.14	25,357,735.14	4,349,544.97
008 SERVICIOS PÚBLICOS MUNICIPALES	7,622,956.80	-2,812,748.21	4,809,208.59	5,487,041.41	5,487,041.41	-678,732.82
009 PROTECCIÓN CIVIL	701,186.64	20,118.01	721,304.65	825,756.00	825,756.00	-104,451.35
010 DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
011 CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
012 ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
013 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
014 FLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
016 JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017 INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
019 MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
021 COMISIONES DE AGUA POTABLE	2,702,887.56	0.00	2,702,887.56	3,325,949.00	3,325,949.00	-623,061.44
022 ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
023 TURISMO Y DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
024 COORDINACIÓN INMUNES	0.00	0.00	0.00	0.00	0.00	0.00
025 COORDINACIÓN DE BIENESTAR MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
026 COORDINACIÓN DE MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
027 CRONISTA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
028 COORDINACIÓN MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
029 JUEZ MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
030 COORDINACIÓN DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
031 COORDINACIÓN RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
123 COORDINACIÓN DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
124 COORDINACIÓN DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
125 COORDINACIÓN DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126 SEXTA SECCION	0.00	0.00	0.00	0.00	0.00	0.00
127 EL SABINAL	0.00	0.00	0.00	7,015.00	7,015.00	-7,015.00
128 COL. ITUREIDE	0.00	1,705.00	1,705.00	451,883.00	451,883.00	-451,883.00
129 QUINTA SECCION	0.00	723.00	723.00	34,060.72	34,060.72	-32,355.72
130 COL. TEPATLAXCO	0.00	802.00	862.00	20,877.16	20,877.16	-20,154.16
131 COL. FOSTAL Y VISTA HERMOSA	0.00	0.00	0.00	14,376.00	14,376.00	-13,574.00
132 COL. EJIDAL	0.00	0.00	0.00	9,469.00	9,469.00	-9,469.00
133 COL. SAN JUAN	0.00	1,017.00	1,017.00	7,539.00	7,539.00	-6,522.00
134 GRACIANO SANCHEZ	0.00	0.00	0.00	5,461.00	5,461.00	-6,561.00
135 LAS VIGAS	0.00	1,006.16	1,096.16	75,215.42	75,215.42	-74,209.26
				0.00	0.00	0.00



H. AYUNTAMIENTO DE TLAXCO
2021 - 2024



H. AYUNTAMIENTO DE TLAXCO
2021 - 2024

MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Diciembre de 2023
 (PESOS)

Concepto	Aprobado	Aplicaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
136 A-03-DINAMICO DEL PERON	0.00	1,072.51	1,072.51	216,743.67	216,743.67	-215,671.16
137 EL REGARIO	0.00	872.02	872.02	86,574.50	86,574.50	-85,702.48
138 MAJUEY CENIZO	0.00	0.00	0.00	4,754.00	4,754.00	-4,754.00
139 UNION EJIDAL TIERRA Y LIBERTAD	0.00	1,795.00	1,795.00	215,320.00	215,320.00	-213,525.00
140 MARIANG MATAMOROS	0.00	870.00	870.00	73,977.00	73,977.00	-73,107.00
141 CASA BLANCA	0.00	13,988.94	13,988.94	69,516.60	69,516.60	-55,527.66
142 LAGUNILLA	0.00	1,011.54	1,011.54	47,693.71	47,693.71	-46,682.17
143 SAN DIEGO QUINTANILLA	0.00	1,227.00	1,227.00	12,311.00	12,311.00	-11,084.00
144 LA CIENEGA	0.00	7,115.02	7,115.02	26,423.48	26,423.48	-19,308.46
145 ATOTONILCO	0.00	1,090.40	1,090.40	152,886.04	152,886.04	-151,795.64
146 SAN PEDRO LA CUEVA	0.00	1,624.99	1,624.99	5,683.00	5,683.00	-4,058.01
147 LA HERRADURA	0.00	2,228.00	2,228.00	7,819.00	7,819.00	-5,591.00
148 SAN ANTONIO HUEKOTITLA	0.00	692.93	692.93	21,558.80	21,558.80	-20,875.97
149 GUADALUPE HUEKOTITLA	0.00	154,326.73	154,326.73	179,476.73	179,476.73	-25,150.00
150 SAN JOSE TEPEYAHUALCO	0.00	1,583.39	1,583.39	70,646.40	70,646.40	-69,063.01
151 SAN LORENZO ODDINEZA	0.00	627,610.24	627,610.24	637,610.24	637,610.24	0.00
152 TECOMALUCAN	0.00	1,021.02	1,021.02	20,486.04	20,486.04	-19,465.02
153 LA PALMA	0.00	811.00	811.00	34,521.00	34,521.00	-33,710.00
154 LA ROSA	0.00	280,184.25	280,184.25	283,067.21	283,067.21	-2,882.96
155 LAS MESAS	0.00	671.00	671.00	32,694.00	32,694.00	-32,023.00
156 MAXIMO ROJAS VALOSTOC	0.00	1,740.00	1,740.00	33,030.40	33,030.40	-31,290.40
157 LA MAGALENA SOLTEPEC	0.00	817.00	817.00	22,663.44	22,663.44	-21,846.44
158 J.M.M BUENAVISTA	0.00	1,480.00	1,480.00	77,144.95	77,144.95	-75,664.95
159 SANTA MARIA ZOTOLUCA	0.00	1,050.72	1,050.72	21,962.00	21,962.00	-20,911.28
160 CAFILLA DE TEPEYAHUALCO	0.00	1,655.00	1,655.00	41,084.00	41,084.00	-39,429.00
1600 ADMINISTRACIÓN 2016	0.00	0.00	0.00	0.00	0.00	0.00
161 OJO DE AGUA	0.00	646.50	646.50	2,069.21	2,069.21	-1,422.71
162 DIEGO MUÑOZ CAMARGO	0.00	911.01	911.01	33,631.00	33,631.00	-32,719.99
163 C.F.E LA MARTINICA	0.00	673.00	673.00	9,346.80	9,346.80	-8,673.80
166 GRACIANO SANCHEZ	0.00	0.00	0.00	31,415.39	31,415.39	-31,415.39
25 COORDINACION MUNICIPAL DE BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	142,809,355.27	32,282,511.16	175,092,866.43	173,458,119.05	173,458,119.05	1,634,747.38



H. AYUNTAMIENTO DE TLAXCO
2021 - 2024



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2021 - 2024