

MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	158,947,062.58	1,443,607.02	160,390,669.60	32,285,796.06	32,285,796.06	128,104,873.54
3.1	158,947,062.58	1,443,607.02	160,390,669.60	32,285,796.06	32,285,796.06	128,104,873.54
3.1.1	158,947,062.58	1,443,607.02	160,390,669.60	32,285,796.06	32,285,796.06	128,104,873.54
3.1.1.1	158,947,062.58	1,443,607.02	160,390,669.60	32,285,796.06	32,285,796.06	128,104,873.54
3.1.1.1.1	158,947,062.58	1,443,607.02	160,390,669.60	32,285,796.06	32,285,796.06	128,104,873.54
3.1.1.1.1.1	158,947,062.58	1,443,607.02	160,390,669.60	32,285,796.06	32,285,796.06	128,104,873.54
000	10,979,055.99	61,202.00	11,040,257.99	2,478,273.44	2,478,273.44	8,561,984.55
001	2,178,986.21	464.00	2,179,450.21	410,051.20	410,051.20	1,769,399.01
002	3,097,364.00	0.00	3,097,364.00	741,494.41	741,494.41	2,355,869.59
003	7,527,991.96	303,547.88	7,831,539.84	1,997,596.63	1,997,596.63	5,833,943.21
004	5,917,359.34	0.00	5,917,359.34	1,286,033.97	1,286,033.97	4,631,325.37
005	54,414,250.33	0.00	54,414,250.33	6,227,886.68	6,227,886.68	48,186,363.65
006	26,517,978.12	0.00	26,517,978.12	5,801,422.51	5,801,422.51	20,716,555.61
007	14,753,943.34	11,570.80	14,765,514.14	381,373.39	381,373.39	11,384,140.75
008	1,324,636.00	1,262.10	1,325,898.10	278,058.05	278,058.05	1,047,840.05
009	508,658.00	0.00	508,658.00	284,342.73	284,342.73	224,315.27
010	288,839.50	835.20	289,674.70	32,974.72	32,974.72	256,699.98
011	1,354,092.00	1,152.20	1,355,244.20	46,653.27	46,653.27	1,308,590.93
012	2,446,301.00	0.00	2,446,301.00	461,154.48	461,154.48	1,985,146.52
013	292,638.00	0.00	292,638.00	6,158.60	6,158.60	286,479.40
014	763,443.00	2,601.00	766,044.00	171,921.07	171,921.07	594,122.93
015	0.00	0.00	0.00	0.00	0.00	0.00
016	0.00	0.00	0.00	0.00	0.00	0.00
017	615,830.00	0.00	615,830.00	215,003.33	215,003.33	400,826.67
018	0.00	0.00	0.00	0.00	0.00	0.00
019	2,390,664.29	0.00	2,390,664.29	719,293.96	719,293.96	1,671,370.33
020	8,272,842.61	0.00	8,272,842.61	2,105,170.28	2,105,170.28	6,167,672.33
021	247,069.06	0.00	247,069.06	69,944.36	69,944.36	177,124.70
022	771,526.18	4,931.50	776,457.68	595,230.20	595,230.20	181,227.48
023	116,800.00	0.00	116,800.00	0.00	0.00	116,800.00
024	108,750.00	0.00	108,750.00	0.00	0.00	108,750.00
025	0.00	0.00	0.00	0.00	0.00	0.00
026	193,950.00	150.00	194,100.00	14,700.22	14,700.22	179,399.78
027	0.00	717,319.11	717,319.11	401,358.13	401,358.13	315,960.98
028	209,369.00	0.00	209,369.00	0.00	0.00	209,369.00
029	0.00	0.00	0.00	0.00	0.00	0.00
030	0.00	0.00	0.00	0.00	0.00	0.00
031	743,272.00	0.00	743,272.00	23,696.00	23,696.00	-23,696.00
123	0.00	0.00	0.00	152,729.31	152,729.31	590,542.69



AYUNTAMIENTO DE TLAXCO
2021 - 2024

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CLASIFICACIÓN ADMINISTRATIVA

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(Cifras en pesos)

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COORDINACION DE EDUCACION	837,181.00	0.00	837,181.00	141,736.62	141,736.62	695,444.38
COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SEXTA SECCION	294,468.00	0.00	294,468.00	94,955.58	94,955.58	199,512.42
EL SABINAL	317,980.00	19,800.04	337,780.04	317,336.62	317,336.62	20,443.42
COL. ITURBIDE	307,456.00	0.00	307,456.00	91,783.88	91,783.88	215,672.12
QUINTA SECCION	296,614.00	0.00	296,614.00	87,933.25	87,933.25	208,680.75
COL. TEPALXACO	289,026.00	0.00	289,026.00	89,057.97	89,057.97	199,968.03
COL. POSTAL Y VISTA HERMOZA	367,324.46	0.00	367,324.46	132,362.11	132,362.11	234,962.35
COL. EJIDAL	294,524.27	0.00	294,524.27	105,932.80	105,932.80	188,591.47
COL. SAN JUAN	284,250.00	11,054.78	295,304.78	205,826.95	205,826.95	89,477.83
GRACIANO SANCHEZ	288,048.00	10,324.00	298,372.00	103,639.35	103,639.35	194,732.65
LAS VIGAS	325,367.00	8,076.94	333,443.94	376.87	376.87	247,067.07
ACOPINALCO DEL PEÑON	337,400.00	11,940.00	349,340.00	5,930.04	5,930.04	103,409.96
EL ROSARIO	376,793.00	12,404.70	389,197.70	3,628.06	3,628.06	222,364.64
MAGUEY CEMIZO	296,578.00	9,414.70	305,992.70	7,764.29	7,764.29	280,529.63
UNION EXIINAL TIERRA HERMOZA	438,233.92	0.00	438,233.92	136,277.08	136,277.08	303,840.62
MARIANO MATAMOROS	429,403.00	10,714.70	440,117.70	136,277.08	136,277.08	303,840.62
CASA BLANCA	345,786.00	10,064.70	355,850.70	94,708.98	94,708.98	261,141.72
LAQUILIA	277,586.00	18,494.70	296,080.70	116,947.20	116,947.20	329,133.50
SAN DIEGO QUINTANILCA	285,553.00	9,414.70	294,967.70	71,351.96	71,351.96	223,615.74
LA CIENEGA	286,508.00	10,064.70	296,572.70	77,729.69	77,729.69	218,843.01
ATOTNILCO	634,823.00	12,794.70	647,617.70	290,971.49	290,971.49	356,646.21
SAN PEDRO LA CUEVA	295,212.00	9,414.70	304,626.70	86,780.72	86,780.72	217,845.98
LA HERRADURA	294,574.00	9,414.70	303,988.70	78,041.78	78,041.78	225,946.92
SAN ANTONIO HUEXOTITLA	284,042.00	15,859.54	299,901.54	94,230.23	94,230.23	205,671.31
GUADALUPE HUEXOTITLA	266,392.00	8,790.57	275,182.57	80,287.66	80,287.66	194,894.91
SAN JOSE TEPEYAHUALCO	337,142.00	10,584.70	347,726.70	100,550.85	100,550.85	247,175.85
SAN LORENZO SOLTEPEC	347,496.00	10,584.70	358,080.70	66,354.44	66,354.44	291,726.26
TECOMALUCAN	278,092.00	10,064.70	288,156.70	79,727.22	79,727.22	208,429.48
LA PALMA	296,982.00	10,064.70	307,046.70	78,957.94	78,957.94	228,088.76
LA ROSA	264,388.00	9,534.70	274,322.70	81,251.60	81,251.60	193,071.10
LAS MESAS	310,862.00	7,955.64	318,817.64	106,536.20	106,536.20	212,281.44
MAXIMO ROJAS XALOSTOC	326,657.00	11,038.65	337,695.65	91,516.67	91,516.67	246,178.98
LA MAGDALENA SOLTEPEC	267,332.00	10,064.70	277,396.70	88,968.80	88,968.80	188,427.90
J.M.M BUENAVISTA	290,518.00	10,324.70	300,842.70	93,489.15	93,489.15	207,353.55
SANTA MARIA ZOTOLUCA	277,942.00	13,721.13	291,663.13	81,296.34	81,296.34	210,366.79
CAPILLA DE TEPEYAHUALCO	257,240.00	9,414.70	266,654.70	74,750.42	74,750.42	191,904.28
ADMINISTRACION 2016	0.00	0.00	0.00	0.00	0.00	0.00
OJO DE AGUA	256,616.00	9,451.23	266,067.23	79,634.99	79,634.99	186,432.24
Diego Muñoz Camargo	210,884.00	7,909.41	218,793.41	59,023.62	59,023.62	159,769.79
C.F.E LA MARTINICA	288,088.00	9,414.70	297,502.70	102,586.00	102,586.00	194,916.70



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166 GRACIANO SANCHEZ	0.00	0.00	0.00	5,305.00	5,305.00	-5,305.00
25 COORDINACION MUNICIPAL DE BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	158,947,062.58	1,443,607.02	160,390,669.60	32,285,796.06	32,285,796.06	128,104,873.54



Bajo protesta de no reclamarlos que los Estados Financieros y sus notas, son correctos y son responsabilidad del emisor.

H. AYUNTAMIENTO DE TLAXCO
LIC. GRACIANO SANCHEZ
PRESIDENTE MUNICIPAL INSTITUCIONAL

TESORERÍA
LIC. GRACIANO SANCHEZ RIOS
TESORERO MUNICIPAL



C. P. ALIJA... VÁZQUEZ
TESORERO MUNICIPAL
2024 - 2024