MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	158,947,062.58	7,383,900.30	166,330,962.88	82,607,147.21	82,607,147.21	83,723,815.67
3.1	SECTOR PUBLICO NO FINANCIERO	158,947,062.58	7,383,900.30	166,330,962.88	82,607,147.21	82,607,147.21	83,723,815.67
3.1.1	GOBIERNO GENERAL MUNICIPAL	158,947,062.58	7,383,900.30	166,330,962.88	82,607,147.21	82,607,147.21	83,723,815.67
3.1.1.1	GOBIERNO MUNICIPAL	158,947,062.58	7,383,900.30	166,330,962.88	82,607,147.21	82,607,147.21	83,723,815.67
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	158,947,062.58	7,383,900.30	166,330,962.88	82,607,147.21	82,607,147.21	83,723,815.67
3.1.1.1.1.51	TLAXCO	158,947,062.58	7,383,900.30	166,330,962.88	82,607,147.21	82,607,147.21	83,723,815.67
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	10,979,055.99	61,202.00	11,040,257.99	4,732,385.63	4,732,385.63	6,307,872.36
002	SINDICATURA	2,178,986.21	2,464.00	2,181,450.21	1,109,033.37	1,109,033.37	1,072,416.84
003	REGIDORES	3,097,364.00	8,750.00	3,106,114.00	1,481,102.19	1,481,102.19	1,625,011.81
004	TESORERÍA	7,527,991.96	1,036,558.98	8,564,550.94	4,273,786.86	4,273,786.86	4,290,764.08
005	SECRETARÍA H. AYUNTAMIENTO	5,917,359.34	0.00	5,917,359.34	2,555,372.16	2,555,372.16	3,361,987.18
006	OBRAS PÚBLICAS	54,414,290.33	3,533,643.20	57,947,933.53	28,833,206.74	28,833,206.74	29,114,726.79
007	SEGURIDAD PÚBLICA	26,517,978.12	1,628,554.70	28,146,532.82	11,417,557.84	11,417,557.84	16,728,974.98
008	SERVICIOS PÚBLICOS MUNICIPALES	14,753,943.34	33,530.04	14,787,473.38	6,907,607.29	6,907,607.29	7,879,866.09
009	PROTECCIÓN CIVIL	1,324,636.00	1,262.10	1,325,898.10	559,397.14	559,397.14	766,500.96
010	DEPORTES	508,658.00	0.00	508,658.00	617,924.91	617,924.91	-109,266.91
011	CULTURA	288,839.50	835.20	289,674.70	170,440.58	170,440.58	119,234.12
012	ECOLOGÍA	1,354,092.00	1,152.20	1,355,244.20	30,543.88	30,543.88	1,324,700.32
013	REGISTRO CIVIL	2,446,301.00	0.00	2,446,301.00	987,362.25	987,362.25	1,458,938.75
014	PLANEACIÓN	292,638.00	0.00	292,638.00	20,697.20	20,697.20	271,940.80
015	CONTRALORÍA	763,443.00	2,601.00	766,044.00	361,509.48	361,509.48	404,534.52
016	JURÍDICO	0.00	0.00	0.00	0.00	0.00	0.00
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	615,830.00	0.00	615,830.00	392,874.05	392,874.05	222,955.95
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	1,078.80	1,078.80	-1,078.80
020	DIF MUNICIPAL	2,390,664.28	12,375.04	2,403,039.33	2,135,820.11	2,135,820.11	267,219.22
021	COMISIONES DE AGUA POTABLE	8,272,842.61	0.00	8,272,842.61	3,983,926.79	3,983,926.79	4,288,915.82
022	ACCESO A LA INFORMACIÓN	247,069.06	0.00	247,069.06	122,848.88	122,848.88	124,220.18
023	TURISMO Y DESARROLLO ECONOMICO	771,526.18	4,931.50	776,457.68	859,548.11	859,548.11	-83,090.43
024	COORDINACION INMUJERES	116,800.00	0.00	116,800.00	0.00	0.00	116,800.00
025	COORDINACION DE BIENESTAR MUNICIPAL	108,750.00	0.00	108,750.00	0.00	0.00	108,750.00
026	COORDINACION DE MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
027	CRONISTA MUNICIPAL	193,950.00	150.00	194,100.00	16,118.22	16,118.22	177,981.78
028	COORDINACION MEDIO AMBIENTE	0.00	717,319.11	717,319.11	714,318.45	714,318.45	3,000.66
029	JUEZ MUNICIPAL	209,360.00	0.00	209,360.00	8,890.32	8,890.32	200,469.68
030	COORDINACION DE SALUD	0.00	0.00	0.00	8,642.00	8,642.00	-8,642.00
031	COORDINACIÓN RASTRO MUNICIPAL	0.00	0.00	0.00	23,696.00	23,696.00	-23,696.00
123	COORDINACION DE DESARROLLO RURAL	743,272.00	0.00	743,272.00	332,649.44	332,649.44	410,622.56

PRESIDENCIA ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO DE TLAXCO
2021 - 2024

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MUNICIPIO DE TLAXCO TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
124	COORDINACION DE EDUCACION	837,181.00	0.00	837,181.00	385,390.64	385,390.64	451,790.36
125	COORDINACION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
126	SEXTA SECCION	294,468.00	0.00	294,468.00	282,097.57	282,097.57	12,370.43
127	EL SABINAL	317,980.00	19,800.04	337,780.04	704,978.70	704,978.70	-367,198.66
128	COL.ITURBIDE	307,456.00	0.00	307,456.00	250,543.44	250,543.44	56,912.56
129	QUINTA SECCION	296,614.00	0.00	296,614.00	264,562.71	264,562.71	32,051.29
130	COL.TEPATLAXCO	289,026.00	0.00	289,026.00	209,168.83	209,168.83	79,857.17
131	COL.POSTAL Y VISTA HERMOSA	367,324.46	0.00	367,324.46	264,094.51	264,094.51	103,229.95
132	COL.EJIDAL	294,524.27	0.00	294,524.27	211,535.68	211,535.68	82,988.59
133	COL.SAN JUAN	284,250.00	11,054.78	295,304.78	619,120.59	619,120.59	-323,815.81
134	GRACIANO SANCHEZ	288,048.00	10,324.00	298,372.00	190,702.70	190,702.70	107,669.30
135	LAS VIGAS	325,367.00	8,076.94	333,443.94	196,979.12	196,979.12	136,464.82
136	ACOPINALCO DEL PEÑON	337,400.00	11,940.00	349,340.00	591,526.91	591,526.91	-242,186.91
137	EL ROSARIO	376,793.00	12,404.70	389,197.70	269,786.87	269,786.87	119,410.83
138	MAGUEY CENIZO	296,578.00	9,414.70	305,992.70	197,237.59	197,237.59	108,755.11
139	UNION EJIDAL TIERRA Y LIBERTAD	438,293.92	0.00	438,293.92	269,958.40	269,958.40	168,335.52
140	MARIANO MATAMOROS	429,403.00	10,714.70	440,117.70	251,414.20	251,414.20	188,703.50
141	CASA BLANCA	345,786.00	10,064.70	355,850.70	203,317.98	203,317.98	152,532.72
142	LAGUNILLA	427,586.00	18,494.70	446,080.70	233,539.25	233,539.25	212,541.45
143	SAN DIEGO QUINTANILLA	285,553.00	9,414.70	294,967.70	183,767.82	183,767.82	111,199.88
144	LA CIENEGA	286,508.00	10,064.70	296,572.70	228,768.78	228,768.78	67,803.92
145	ATOTONILCO	634,823.00	12,794.70	647,617.70	456,709.52	456,709.52	190,908.18
146	SAN PEDRO LA CUEVA	295,212.00	9,414.70	304,626.70	203,703.23	203,703.23	100,923.47
147	LA HERRADURA	294,574.00	9,414.70	303,988.70	171,312.95	171,312.95	132,675.75
148	SAN ANTONIO HUEXOTITLA	284,042.00	15,859.54	299,901.54	235,992.36	235,992.36	63,909.18
149	GUADALUPE HUEXOTITLA	266,392.00	8,790.57	275,182.57	180,480.71	180,480.71	94,701.86
150	SAN JOSE TEPEYAHUALCO	337,142.00	10,584.70	347,726.70	209,055.41	209,055.41	138,671.29
151	SAN LORENZO SOLTEPEC	347,496.00	10,584.70	358,080.70	185,752.43	185,752.43	172,328.27
152	TECOMALUCAN	278,092.00	10,064.70	288,156.70	182,508.20	182,508.20	105,648.50
153	LA PALMA	296,982.00	10,064.70	307,046.70	185,328.15	185,328.15	121,718.55
154	LA ROSA	264,388.00	9,934.70	274,322.70	168,980.81	168,980.81	105,341.89
155	LAS MESAS	310,862.00	7,955.64	318,817.64	240,886.09	240,886.09	77,931.55
156	MAXIMO ROJAS XALOSTOC	326,657.00	11,038.65	337,695.65	212,951.76	212,951.76	124,743.89
157	LA MAGDALENA SOLTEPEC	267,332.00	10,064.70	277,396.70	210,708.67	210,708.67	66,688.03
158	J.M.M BUENAVISTA	290,518.00	10,324.70	300,842.70	206,903.84	206,903.84	93,938.86
159	SANTA MARIA ZOTOLUCA	277,942.00	13,721.13	291,663.13	192,273.87	192,273.87	99,389.26
160	CAPILLA DE TEPEYAHUALCO	257,240.00	9,414.70	266,654.70	162,950.60	162,950.60	103,704.10
1600	ADMINISTRACIÓN 2016	0.00	0.00	0.00	0.00	0.00	0.00
161	OJO DE AGUA	256,616.00	9,451.23	266,067.23	164,869.92	164,869.92	101,197.31
162	DIEGO MUÑOZ CAMARGO	210,884.00	7,909.41	218,793.41	140,475.71	140,475.71	78,317.70
163	C.F.E LA MARTINICA	288,088.00	9,414.70	297,502.70	210,016.00	210,016.00	87,486.70

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166	GRACIANO SANCHEZ	0.00	0.00	0.00	18,456.00	18,456.00	-18,456.00
25	COORDINACION MUNICIPAL DE BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL DEL GASTO	158,947,062.58	7,383,900.30	166,330,962.88	82,607,147.21	82,607,147.21	83,723,815.67

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

PRESIDENCIA ESTADOS UNIDOS MEXICANOS

LIC. ARMANDO FLORES LOPEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

H. AYUNTAMIENTO DE TLAXCO
2021 - 2024

LIC.FABIOLA JUAREZ RIOS
SINDICO MUNICIPAL

TESORERIA ESTADOS UNIDOS MEXICANOS

C.P. ALICIA CUAMATZI VAZQUEZ
TESORERO MUNICIPAL

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