



MUNICIPIO DE TLAXCO TLAXCALA  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Junio de 2026  
(Cifras en Pesos)



| Concepto                                            | Egreso Aprobado (1) | Ampliaciones/ (Reducciones) (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-----------------------------------------------------|---------------------|---------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 SECTOR PUBLICO MUNICIPAL                          | 190,995,771.00      | 13,799,618.62                   | 204,795,389.62            | 82,351,148.39        | 82,351,148.39     | 122,444,241.23       |
| 3.1 SECTOR PUBLICO NO FINANCIERO                    | 190,995,771.00      | 13,799,618.62                   | 204,795,389.62            | 82,351,148.39        | 82,351,148.39     | 122,444,241.23       |
| 3.1.1 GOBIERNO GENERAL MUNICIPAL                    | 190,995,771.00      | 13,799,618.62                   | 204,795,389.62            | 82,351,148.39        | 82,351,148.39     | 122,444,241.23       |
| 3.1.1.1 GOBIERNO MUNICIPAL                          | 190,995,771.00      | 13,799,618.62                   | 204,795,389.62            | 82,351,148.39        | 82,351,148.39     | 122,444,241.23       |
| 3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 190,995,771.00      | 13,799,618.62                   | 204,795,389.62            | 82,351,148.39        | 82,351,148.39     | 122,444,241.23       |
| 3.1.1.1.1.51 TLAXCO                                 | 190,995,771.00      | 13,799,618.62                   | 204,795,389.62            | 82,351,148.39        | 82,351,148.39     | 122,444,241.23       |
| 000 RAMO GENERAL                                    | 0.00                | 0.00                            | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 001 PRESIDENCIA                                     | 17,133,293.00       | 1,390.00                        | 17,134,683.00             | 9,533,662.90         | 9,533,662.90      | 7,601,020.10         |
| 002 SINDICATURA                                     | 1,838,961.00        | 215,000.00                      | 2,053,961.00              | 1,658,660.00         | 1,658,660.00      | 395,301.00           |
| 003 REGIDORES                                       | 3,403,966.00        | 0.00                            | 3,403,966.00              | 1,478,405.42         | 1,478,405.42      | 1,925,560.58         |
| 004 TESORERÍA                                       | 6,562,394.66        | 0.00                            | 6,562,394.66              | 2,959,112.39         | 2,959,112.39      | 3,603,282.27         |
| 005 SECRETARÍA H. AYUNTAMIENTO                      | 7,355,745.00        | 0.00                            | 7,355,745.00              | 3,446,330.48         | 3,446,330.48      | 3,909,414.52         |
| 006 OBRAS PÚBLICAS                                  | 54,523,105.00       | 11,616,876.29                   | 66,139,981.29             | 16,732,796.11        | 16,732,796.11     | 49,407,185.18        |
| 007 SEGURIDAD PÚBLICA                               | 25,883,495.00       | 406,349.65                      | 26,289,844.65             | 11,867,293.63        | 11,867,293.63     | 14,422,551.02        |
| 008 SERVICIOS PÚBLICOS MUNICIPALES                  | 21,526,754.00       | 183,180.40                      | 21,709,934.40             | 10,024,856.58        | 10,024,856.58     | 11,685,077.82        |
| 009 PROTECCIÓN CIVIL                                | 2,743,086.00        | 0.00                            | 2,743,086.00              | 1,386,444.06         | 1,386,444.06      | 1,356,641.94         |
| 010 DEPORTES                                        | 1,800,115.00        | 0.00                            | 1,800,115.00              | 730,394.32           | 730,394.32        | 1,069,720.68         |
| 011 CULTURA                                         | 331,751.00          | 0.00                            | 331,751.00                | 134,810.66           | 134,810.66        | 196,940.34           |
| 012 ECOLOGÍA                                        | 0.00                | 0.00                            | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 013 REGISTRO CIVIL                                  | 1,598,367.00        | 0.00                            | 1,598,367.00              | 665,103.93           | 665,103.93        | 933,263.07           |
| 014 PLANEACIÓN                                      | 278,350.00          | 0.00                            | 278,350.00                | 0.00                 | 0.00              | 278,350.00           |
| 015 CONTRALORÍA                                     | 612,161.00          | 367.28                          | 612,528.28                | 267,793.01           | 267,793.01        | 344,735.27           |
| 016 JURÍDICO                                        | 419,620.00          | 0.00                            | 419,620.00                | 174,564.25           | 174,564.25        | 245,055.75           |
| 017 INFORMÁTICA                                     | 0.00                | 0.00                            | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 018 COMUNICACIÓN SOCIAL                             | 1,774,268.00        | 0.00                            | 1,774,268.00              | 504,652.13           | 504,652.13        | 1,269,615.87         |
| 019 MINISTERIO PÚBLICO                              | 0.00                | 0.00                            | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 020 DIF MUNICIPAL                                   | 3,430,190.00        | 9,280.00                        | 3,439,470.00              | 1,514,306.53         | 1,514,306.53      | 1,925,163.47         |
| 021 COMISIONES DE AGUA POTABLE                      | 16,916,282.40       | 290,307.00                      | 17,206,589.40             | 7,882,287.70         | 7,882,287.70      | 9,324,301.70         |
| 022 ACCESO A LA INFORMACIÓN                         | 259,569.00          | 0.00                            | 259,569.00                | 142,397.17           | 142,397.17        | 117,171.83           |
| 023 TURISMO Y DESARROLLO ECONOMICO                  | 3,139,341.00        | 0.00                            | 3,139,341.00              | 917,917.65           | 917,917.65        | 2,221,423.35         |
| 024 COORDINACION INMUJERES                          | 0.00                | 0.00                            | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 025 COORDINACION DE BIENESTAR MUNICIPAL             | 274,569.00          | 0.00                            | 274,569.00                | 91,872.48            | 91,872.48         | 182,696.52           |
| 026 COORDINACION DE MIGRACION                       | 0.00                | 0.00                            | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 027 CRONISTA MUNICIPAL                              | 0.00                | 0.00                            | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 028 COORDINACION MEDIO AMBIENTE                     | 337,378.00          | 1,076,868.00                    | 1,414,246.00              | 1,443,159.20         | 1,443,159.20      | -28,913.20           |
| 029 JUEZ MUNICIPAL                                  | 424,964.00          | 0.00                            | 424,964.00                | 92,175.17            | 92,175.17         | 332,788.83           |
| 030 COORDINACION DE SALUD                           | 367,301.00          | 0.00                            | 367,301.00                | 5,535.76             | 5,535.76          | 361,765.24           |
| 031 COORDINACIÓN RASTRO MUNICIPAL                   | 0.00                | 0.00                            | 0.00                      | 0.00                 | 0.00              | 0.00                 |
| 123 COORDINACION DE DESARROLLO RURAL                | 744,634.00          | 0.00                            | 744,634.00                | 347,474.56           | 347,474.56        | 397,159.44           |



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Del 1 de Enero al 30 de Junio de 2026  
(Cifras en Pesos)



| Concepto | Egreso<br>Aprobado<br>(1)      | Ampliaciones/<br>(Reducciones)<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|----------|--------------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 124      | COORDINACION DE EDUCACION      | 545,785.00                            | 0.00                            | 545,785.00                 | 193,932.68              | 351,852.32              |
| 125      | COORDINACION DE SALUD          | 0.00                                  | 0.00                            | 0.00                       | 127,825.75              | -127,825.75             |
| 126      | SEXTA SECCION                  | 451,898.11                            | 0.00                            | 451,898.11                 | 231,198.86              | 220,699.25              |
| 127      | EL SABINAL                     | 505,096.79                            | 0.00                            | 505,096.79                 | 221,756.05              | 283,340.74              |
| 128      | COL.ITURBIDE                   | 461,963.00                            | 0.00                            | 461,963.00                 | 239,372.41              | 222,590.59              |
| 129      | QUINTA SECCION                 | 473,003.51                            | 0.00                            | 473,003.51                 | 249,246.70              | 223,756.81              |
| 130      | COL.TEPATLAXCO                 | 462,466.69                            | 0.00                            | 462,466.69                 | 217,282.14              | 245,184.55              |
| 131      | COL.POSTAL Y VISTA HERMOSA     | 523,067.64                            | 0.00                            | 523,067.64                 | 234,387.15              | 288,680.49              |
| 132      | COL.EJIDAL                     | 448,807.16                            | 0.00                            | 448,807.16                 | 209,026.62              | 239,780.54              |
| 133      | COL.SAN JUAN                   | 437,614.80                            | 0.00                            | 437,614.80                 | 223,626.84              | 213,987.96              |
| 134      | GRACIANO SANCHEZ               | 420,274.21                            | 0.00                            | 420,274.21                 | 210,823.97              | 209,450.24              |
| 135      | LAS VIGAS                      | 398,897.37                            | 0.00                            | 398,897.37                 | 197,588.91              | 201,308.46              |
| 136      | ACOPINALCO DEL PEÑON           | 522,087.53                            | 0.00                            | 522,087.53                 | 265,831.02              | 256,256.51              |
| 137      | EL ROSARIO                     | 516,405.53                            | 0.00                            | 516,405.53                 | 239,347.02              | 277,058.51              |
| 138      | MAGUEY CENIZO                  | 397,077.59                            | 0.00                            | 397,077.59                 | 202,244.12              | 194,833.47              |
| 139      | UNION EJIDAL TIERRA Y LIBERTAD | 524,843.50                            | 0.00                            | 524,843.50                 | 233,156.32              | 291,687.18              |
| 140      | MARIANO MATAMOROS              | 442,807.02                            | 0.00                            | 442,807.02                 | 194,755.93              | 248,051.09              |
| 141      | CASA BLANCA                    | 436,524.46                            | 0.00                            | 436,524.46                 | 195,221.47              | 241,302.99              |
| 142      | LAGUNILLA                      | 469,999.66                            | 0.00                            | 469,999.66                 | 216,240.16              | 253,759.50              |
| 143      | SAN DIEGO QUINTANILLA          | 356,942.28                            | 0.00                            | 356,942.28                 | 173,889.68              | 183,052.60              |
| 144      | LA CIENEGA                     | 399,874.60                            | 0.00                            | 399,874.60                 | 189,943.29              | 209,931.31              |
| 145      | ATOTONILCO                     | 559,203.42                            | 0.00                            | 559,203.42                 | 286,327.32              | 272,876.10              |
| 146      | SAN PEDRO LA CUEVA             | 388,327.59                            | 0.00                            | 388,327.59                 | 195,170.12              | 193,157.47              |
| 147      | LA HERRADURA                   | 388,354.37                            | 0.00                            | 388,354.37                 | 182,868.10              | 205,486.27              |
| 148      | SAN ANTONIO HUEXOTITLA         | 416,853.46                            | 0.00                            | 416,853.46                 | 210,485.54              | 206,367.92              |
| 149      | GUADALUPE HUEXOTITLA           | 373,111.88                            | 0.00                            | 373,111.88                 | 177,850.62              | 195,261.26              |
| 150      | SAN JOSE TEPEYAHUALCO          | 433,574.48                            | 0.00                            | 433,574.48                 | 218,280.25              | 215,294.23              |
| 151      | SAN LORENZO SOLTEPEC           | 439,404.78                            | 0.00                            | 439,404.78                 | 205,055.00              | 234,349.78              |
| 152      | TECOMALUCAN                    | 433,050.51                            | 0.00                            | 433,050.51                 | 196,997.66              | 236,052.85              |
| 153      | LA PALMA                       | 413,719.88                            | 0.00                            | 413,719.88                 | 194,442.29              | 219,277.59              |
| 154      | LA ROSA                        | 391,418.40                            | 0.00                            | 391,418.40                 | 189,355.53              | 202,062.87              |
| 155      | LAS MESAS                      | 387,490.13                            | 0.00                            | 387,490.13                 | 194,760.47              | 192,729.66              |
| 156      | MAXIMO ROJAS XALOSTOC          | 449,369.34                            | 0.00                            | 449,369.34                 | 205,533.15              | 243,836.19              |
| 157      | LA MAGDALENA SOLTEPEC          | 412,282.11                            | 0.00                            | 412,282.11                 | 192,335.73              | 219,946.38              |
| 158      | J.M.M BUENAVISTA               | 486,112.39                            | 0.00                            | 486,112.39                 | 223,111.98              | 263,000.41              |
| 159      | SANTA MARIA ZOTOLUCA           | 396,928.75                            | 0.00                            | 396,928.75                 | 185,808.79              | 211,119.96              |
| 160      | CAPILLA DE TEPEYAHUALCO        | 397,556.37                            | 0.00                            | 397,556.37                 | 180,899.36              | 216,657.01              |
| 1600     | ADMINISTRACIÓN 2016            | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 161      | OJO DE AGUA                    | 388,101.92                            | 0.00                            | 388,101.92                 | 178,717.33              | 209,384.59              |
| 162      | DIEGO MUÑOZ CAMARGO            | 308,220.34                            | 0.00                            | 308,220.34                 | 142,496.90              | 165,723.44              |
| 163      | C.F.E LA MARTINICA             | 383,190.37                            | 0.00                            | 383,190.37                 | 192,784.07              | 190,406.30              |

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|                  | Concepto                            | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>(Reducciones)<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|------------------|-------------------------------------|---------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 166              | GRACIANO SANCHEZ                    | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 167              | COORDINACION DE COMERCIO            | 274,404.00                | 0.00                                  | 274,404.00                      | 129,165.00                 | 129,165.00              | 145,239.00              |
| 25               | COORDINACION MUNICIPAL DE BIENESTAR | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| TOTAL DEL EGRESO |                                     | 190,995,771.00            | 13,799,618.62                         | 204,795,389.62                  | 82,351,148.39              | 82,351,148.39           | 122,444,241.23          |



GOBIERNO (FEDERAL/ESTATAL/MUNICIPAL) DE MUNICIPIO DE TLAXCO TLAXCALA

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| Concepto                | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>(Reducciones)<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|-------------------------|---------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| PODER EJECUTIVO         | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| PODER LEGISLATIVO       | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| PODER JUDICIAL          | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| ÓRGANOS AUTÓNOMOS       | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| <b>TOTAL DEL EGRESO</b> | <b>0.00</b>               | <b>0.00</b>                           | <b>0.00</b>                     | <b>0.00</b>                | <b>0.00</b>             | <b>0.00</b>             |



SECTOR PARAESTATAL DEL GOBIERNO (FEDERAL/ESTATAL/MUNICIPAL) DE MUNICIPIO DE TLAXCO TLAXCALA

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| Concepto                                                                                              | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>(Reducciones)<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|-------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS                              | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL                                                         | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA            | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA                       | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA    | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA                               | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES)                                         | 0.00                      | 0.00                                  | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| <b>TOTAL DEL EGRESO</b>                                                                               | <b>0.00</b>               | <b>0.00</b>                           | <b>0.00</b>                     | <b>0.00</b>                | <b>0.00</b>             | <b>0.00</b>             |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



**TLAXCO**  
GOBIERNO  
MUNICIPAL  
2024-2027



DINA TORREJON RODRIGUEZ  
**PRESIDENCIA  
MUNICIPAL**

ING. ARTURO HERNANDEZ RODRIGUEZ  
SÍNDICO MUNICIPAL



**TLAXCO**  
GOBIERNO  
MUNICIPAL  
2024-2027

C.D. TAZMIN FLORES ROMANO  
TESORERO MUNICIPAL



**TESORERÍA  
MUNICIPAL**